



Outer North West Community Committee

Adel & Wharfedale, Guiseley & Rawdon, Horsforth,
Otley & Yeadon

Meeting to be held in St Margaret's Parish Centre, Church Lane, Horsforth

Monday, 30th November, 2015 at 1.30 pm

Councillors:

| | |
|------------|----------------------|
| B Anderson | Adel and Wharfedale; |
| C Anderson | Adel and Wharfedale; |
| B Flynn | Adel and Wharfedale; |

| | |
|-------------|----------------------|
| G Latty | Guiseley and Rawdon; |
| P Latty | Guiseley and Rawdon; |
| P Wadsworth | Guiseley and Rawdon; |

| | |
|------------|------------|
| B Cleasby | Horsforth; |
| D Collins | Horsforth; |
| C Townsley | Horsforth; |

| | |
|------------|-------------------|
| C Campbell | Otley and Yeadon; |
| R Downes | Otley and Yeadon; |
| S Lay | Otley and Yeadon; |





Agenda compiled by: Phil Garnett 0113 395 1632
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
West North West Area Leader: Shaid Mahmood Tel: 395 1652
Facebook: [facebook.com/LCCOuterNW](https://www.facebook.com/LCCOuterNW)

Images on cover from left to right:

Adel & Wharfedale - Golden Acre Park

Guiseley & Rawdon - Guiseley Clock; Aireborough One Stop Centre

Horsforth – Town Street and Olympic letter box

Otley & Yeadon – Yeadon Town Hall; Wharfemeadows Park

A G E N D A

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
|---------|--------------------------|---------------|--|---------|
| 1 | | | <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p> | |
| 2 | | | <p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> | |
| 3 | | | <p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p> | |

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
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| 4 | | | DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS' To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct. | 1 - 4 |
| 5 | | | APOLOGIES FOR ABSENCE To receive any apologies for absence. | |
| 6 | | | MINUTES - 7TH SEPTEMBER 2015 To receive to minutes of the meeting held on 7 th September 2015. | |
| 7 | | | OPEN FORUM In accordance with Paragraphs 4.16 and 4.17 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair. | |
| 8 | | | OUTER NORTH WEST CCTV REPORT To receive a report from LeedsWatch which outlines the effectiveness of the 14 cameras, which serve the Outer North West Community Committee Area. <u>NB Appendix 1 to follow as Supplementary Information.</u> | 5 - 10 |

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
|---------|--------------------------|---------------|--|--|
| 9 | | | ENVIRONMENTAL SERVICES - SERVICE AGREEMENT FOR 2015/16 To receive a report of the Locality Manager which presents for approval a new Service Agreement between the Committee and the Environmental Action Service to help maintain clean and tidy neighbourhoods across the Outer North West area | 11 - 24 |
| 10 | | | OUTER NORTH WEST FINANCE UPDATE REPORT To receive a report of the West North West Area Leader providing Members with an update on the budget position for the Wellbeing fund for 2015/16. The report also shows the current position of the Small Grants and skips pots and provides an update on the Youth Activity Fund. Attached at appendix 2 is the Finance Monitoring Report which provides Members with details of the current monitoring position of the Wellbeing fund and the Youth Activity Fund. | 25 - 44 |
| 11 | | | COMMUNITY COMMITTEE UPDATE REPORT To receive a report of the West North West Area Leader which updates the Community Committee on the work of the sub groups of the Committee: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy. The report also updates the Committee on community forums and partnership working that has taken place in the area since the last meeting. MAP OF THE DAY St Margaret's Parish Centre, Church Road, Horsforth, LS18 5LA | 45 - 48 49 - 50 |

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OUTER NORTH WEST COMMUNITY COMMITTEE

MONDAY, 7TH SEPTEMBER, 2015

PRESENT: Councillor P Wadsworth in the Chair

Councillors B Anderson, C Anderson,
B Cleasby, D Collins, R Downes, G Latty,
P Latty, S Lay and C Townsley

12 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS

There were no appeals against the refusal of inspection of documents.

13 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC

There were no resolutions to exclude the public from the meeting.

14 LATE ITEMS

There were no late items submitted to the agenda for consideration, however, an updated version of appendix 1 to agenda item 8 entitled, 'Wellbeing Fund Update Report' was circulated at the meeting for Members' consideration (Minute No. 20 refers).

15 DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'

No declarations of interest were made at the meeting.

16 Apologies For Absence

Apologies for absence from the meeting were received on behalf of Councillors Flynn and Campbell.

17 Minutes 8th June 2015

RESOLVED – The minutes of the meeting held on 8th June 2015 be approved as a correct record.

18 Matters Arising from the Minutes

Minute No. 7 (Open Forum) – 8th June 2015

It was noted that the newly appointed Inspector Brady of West Yorkshire Police, had attended the previous Community Committee meeting, with Members emphasising the importance of Inspector Brady attending future meetings of the Committee and other relevant forums, where appropriate.

19 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee.

Draft minutes to be approved at the meeting
to be held on Monday, 30th November, 2015

On this occasion no members of the public were present.

20 Wellbeing Fund Update Report

The West North West Area Leader submitted a report which provided an update on the budget position for the Wellbeing fund for 2015/16, the current position of the Small Grants and Skips pots, together with an update on the Youth Activity Fund. Further to this, the report sought Members' consideration of a number of funding applications which had been received since the last Committee meeting.

An updated version of appendix 1 to this report was circulated at the meeting for Members' consideration. With regard to the updated appendix, it was noted that references to the Tarnfield Bowling Club Shelter would be transferred from the Horsforth pot to the Otley and Yeadon pot, as appropriate.

RESOLVED -

- (a) That the current budget position for the Wellbeing Fund for 2015/2016, as detailed in Table 1 of the submitted report, be noted;
- (b) That the following be agreed with regard to the large grant applications received:
 - (i) 'Horsforth CCTV 2014/15' – Horsforth Ward - £3,699 - That the funding for 2014/15 be approved. However, it was requested that in respect of the operation of the project in 2015/16, LeedsWatch and West Yorkshire Police be invited to attend the 30th November 2015 Community Committee meeting, in order to present information regarding the effectiveness of, and associated costs for the project, to enable the Committee to consider the proposed funding arrangements for 2015/16;
 - (ii) 'Guiseley & Rawdon Festive Lights' – Guiseley and Rawdon Ward - £4,185 - That the funding be approved;
 - (iii) 'Horsforth PCSOs 2015/16' – Horsforth Ward - £9,359 - That determination of this matter be deferred to the 30th November 2015 meeting, in order to enable further information to be presented to the Committee regarding the arrangements for, and effectiveness of PCSOs in the area;
 - (iv) 'Horsforth Festive Lights' – Horsforth Ward - £2,340 - That the funding be approved;
 - (v) 'Target Hardening' - All 4 Outer Wards - £9,245 - That the remaining funding of £9,245 previously allocated to CASAC be transferred to 'Care and Repair', in order to continue the delivery of target hardening in the Outer North West area. Additionally it was

requested that the Community Safety Sub Group continue to monitor how such funding was being spent;

- (c) That the details of the remaining Youth Activity Fund be noted, together with the Youth Activity Fund application for 'Sk8 Safe' which was awarded via delegated decision on 6th July 2015;
- (d) That the Small Grants which have been approved since the last Community Committee meeting, as detailed in Table 2 of the submitted report, be noted;
- (e) That the Small Grant of £500 for the 'Community Engagement Grant' to the West North West Communities Team be approved for the purposes of room hire only (£125 per Ward) in order to facilitate the hosting of the Committee's associated workshops. However, in approving this request, the Committee highlighted its concern that the costs of hosting such workshops should be financed from the Council's central budget;
- (f) That the allocations for the provision of skips which have been approved since the last meeting of the Community Committee, as detailed in Table 3 of the submitted report, be noted;
- (g) That the current budget position for the Capital Wellbeing Fund for 2015/16, as detailed within the submitted report, be noted;
- (h) That the Capital Wellbeing Large Grant Application for £7,000 regarding 'Queensway Road Alterations' – Guiseley and Rawdon Ward – as detailed within the submitted report, be approved.

21 Community Committee Update Report

The West North West Area Leader submitted a report which updated Members on the work of the Community Committee's sub groups. In addition, the report invited the Committee to agree an approach for the letting of Community Centres free of charge. It was noted that this proposed policy would only affect the Weston Lane and Cross Green Community Centres in the Outer North West area.

With regard to the work of the Highways and Transportation Sub Group, Members discussed the current position regarding proposals for the possible establishment of an airport relief road and the arrangements for any associated public consultation exercise. In further considering this matter, the Committee requested that Outer North West Members be provided with the following:-

- A briefing, which included the latest position on the proposals for the establishment of such a relief road, together with details and timescales of any associated consultation exercise;
- Information on how such a consultation exercise would relate to the ongoing Site Allocations process;
- The opportunity to view any related consultation documentation prior to it being released into the public domain;

- Relevant updates on the proposals, as and when appropriate.

In order to facilitate this, it was requested that the Head of Transportation, City Development, be contacted so that the necessary arrangements could be made, with a suggestion that the briefing could potentially take place either at an extraordinary meeting of the Committee, or as part of the Committee's Highways and Transportation Sub Group.

In a separate discussion, the Chair of the Highways and Transportation Sub Group invited Members to provide him with details of any relevant issues or areas of concern regarding bus services in the area, so that such matters could be considered by the Sub Group.

RESOLVED –

- (a) That the work undertaken by the Committee's sub groups since the last Community Committee meeting, be noted;
- (b) That the community events, local projects and partnership working that had taken place in the Outer North West area since the last Committee meeting, be noted;
- (c) That the proposed process for the letting of Community Centres in the Outer North West area (Weston Lane and Cross Green) free of charge, as detailed within the submitted report, be approved;
- (d) That the Head of Transportation, City Development, be contacted so that the necessary arrangements can be made to ensure that the Community Committee Members are provided with the relevant information and briefing on proposals for the possible establishment of an airport relief road, as detailed above.

22 Date and Time Next Meeting

1.30 p.m., Monday, 30th November 2015



Report of: Leedswatch

Report to: Outer North West Community Committee

Report author: Liz Jarmin, Head of Community Safety Partnerships and Localities

Date: 30th November 2015

Outer North West CCTV Report

Purpose of report

To outline the effectiveness of the 14 cameras, which serve the Outer North West Community Committee Area. The report provides:

- An analysis of crime and anti-social behaviour by Ward, with CCTV camera locations (appendix 1).
- The different types of incidents and arrests captured by CCTV Operators in 'real time', including a focus on the monthly occurrence of incidents.

The report focuses on the period April 2015 – end October 2015.

- Information on the current costs for all CCTV cameras in the Committee Area

CCTV also contributes towards Police enquiries as requests are made for footage which may not have been observed 'real time'. These incidents are not currently included in this report but do contribute towards a higher number of arrests being made in the Outer North West Area.

List of current cameras in the Outer North West

Otley - Kirkgate / Manor Square / Boroughgate / Cross Green / Market Street

Yeadon - High Street 1 (No.83) / High Street 2 (No.10) / High Street 3 (No.43)

Horsforth - Town Street (The Green) / Town Street (Morrisons) / The Library / The Old Ball / New Road Side / The Fleece

Incidents Captured by CCTV Operators

Ward Councillors now receive weekly intel reports from Leedswatch that give detailed reports regarding any logs that were made by Leedswatch CCTV operators for that week. Depending on the area, the location and various other factors (such as Police Operations, special events, etc), the number of logs can often fluctuate in number. Some weeks there will be more logs than others. Where some cameras (and locations) do not feature regularly, it is not an indication that cameras are at fault, or operators are not doing their jobs. It can imply that

operators may be looking elsewhere when something occurs, but often, where this is the case, it may still be picked up and referred to LeedsWatch for review, at a later date (by Police). Another consideration may also be that the presence of CCTV actually helps to deter crime in the area, which may explain why logs may sometimes be low, or not feature certain locations and cameras at all.

With this in mind, the following table represents all 'real time' incidents logged by our Public Space Surveillance CCTV operators that were witnessed on cameras in the Outer North West area between April and end of October 2015.

Summary of incidents in Outer North West April to end of October 2015

| Outer North West Desk 7 | 179 |
|-------------------------|-----|
| Cash in Transit | 40 |
| Public Order | 37 |
| Road Traffic | 25 |
| Police Operation | 19 |
| Health & Safety | 18 |
| ASB | 10 |
| Suspicious Event | 8 |
| Alarm Activation | 6 |
| Drugs | 5 |
| Theft | 5 |
| ANPR | 3 |
| Metro | 1 |
| Enforcement | 1 |
| Fire | 1 |

The following table breaks down the incident logs for Outer North West into individual wards as follows:

Otley / Yeadon ward

| Otley & Yeadon | 106 |
|------------------|-----|
| Cash in Transit | 30 |
| Public Order | 19 |
| Police Operation | 11 |
| Health & Safety | 10 |
| Road Traffic | 10 |
| Suspicious Event | 6 |
| Alarm Activation | 6 |
| ASB | 6 |
| ANPR | 3 |
| Theft | 3 |
| Drugs | 1 |
| Enforcement | 1 |

Horsforth Ward

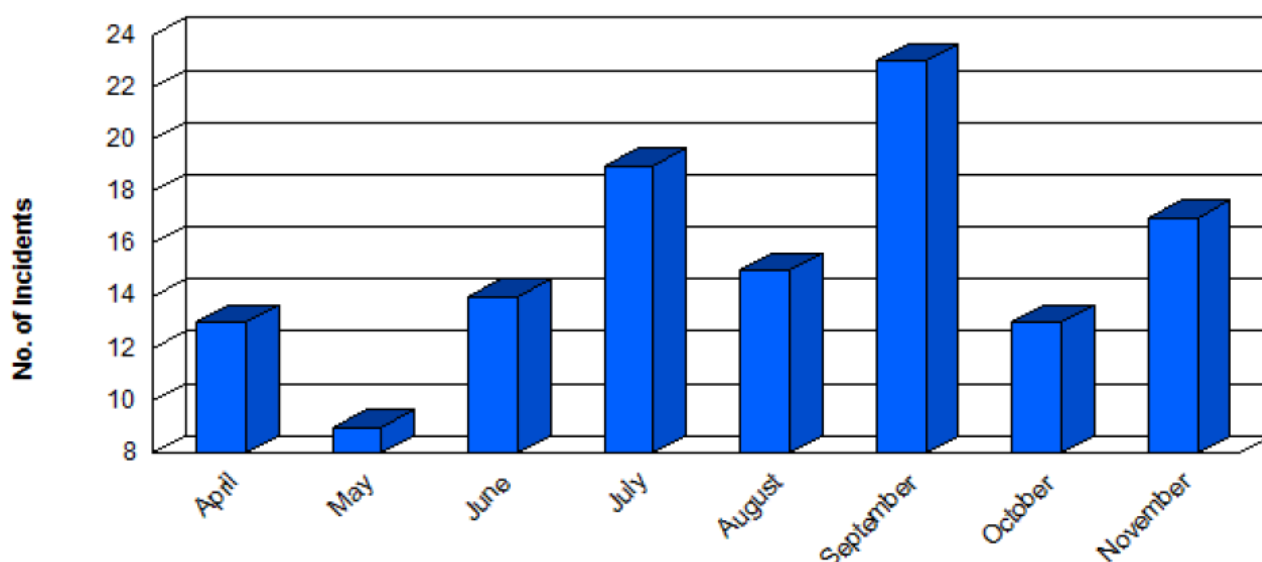
| Horsforth | 61 |
|------------------|----|
| Public Order | 18 |
| Road Traffic | 9 |
| Cash in Transit | 9 |
| Police Operation | 7 |
| Health & Safety | 6 |
| Drugs | 4 |
| ASB | 4 |
| Theft | 2 |
| Suspicious Event | 1 |
| Metro | 1 |

Please note that there are discrepancies between the total number of incidents for the whole of Outer North West and the wards featured. This is due to a camera in Guiseley that also captures incidents, although this is a Urban Traffic Control camera (UTC) and although monitored by LeedsWatch, does not feature in the body of this report.

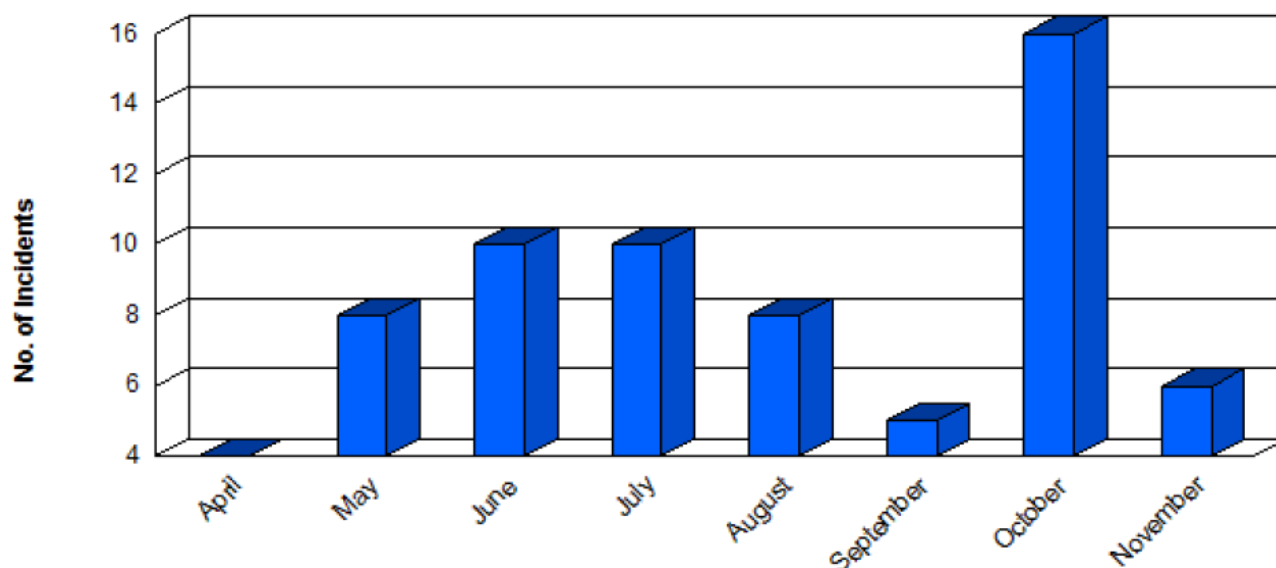
Incident occurrences per month, per ward

To give a greater understanding of incidents occurring in the area, the following tables show the occurrence of incident logs per month, per ward. These fluctuate in number, depending on several factors, but one key factor for this timescale might be the lighter months that may encourage more passing footfall, and potentially more incidents. That said, there is a spike in reported logs for October on the Horsforth chart, so some other factor will be responsible for this.

Otley / Yeadon Ward – monthly incident occurrences



Horsforth Ward – monthly incident occurrences



Arrests per ward

Leedswatch operators will log any arrests that they witness or are informed of over the radio, whilst recording an incident log. They will not capture all arrests, as some will be made off camera, off site, or sometimes days / weeks after the event has occurred. The following table shows the number of arrests made in accordance with logs recorded, across the Outer North West.

Outer North West Desk 7

| <u>Incident Number</u> | <u>Date & Time</u> | <u>Close Date & Time</u> | <u>Call Source</u> | <u>Category</u> | <u>No Arrests</u> |
|------------------------|------------------------|------------------------------|--------------------|------------------|-------------------|
| 51,294 | 04/04/2015 02:03:52 | 04/04/2015 02:05:18 | Bacil Radio | Health & Safety | 1 |
| 52,087 | 25/04/2015 15:00:08 | 25/04/2015 15:08:06 | CCTV Operator | Police Operation | 1 |
| 52,922 | 19/05/2015 11:39:45 | 19/05/2015 12:16:35 | Airwave Radio | Police Operation | 1 |
| 53,199 | 26/05/2015 23:20:34 | 26/05/2015 23:31:18 | Police DCR | Public Order | 2 |
| 53,818 | 12/06/2015 23:44:06 | 12/06/2015 23:58:02 | ANPR | Road Traffic | 2 |
| 53,873 | 14/06/2015 00:02:27 | 14/06/2015 00:17:54 | Police DCR | Public Order | 1 |
| 54,190 | 22/06/2015 14:33:00 | 22/06/2015 15:12:44 | Airwave Radio | Theft | 2 |
| 54,441 | 28/06/2015 23:22:53 | 29/06/2015 00:05:41 | CCTV Operator | Road Traffic | 1 |
| 55,068 | 14/07/2015 22:52:00 | 14/07/2015 23:30:38 | Police DCR | Public Order | 1 |
| 56,864 | 22/08/2015 20:10:00 | 22/08/2015 20:18:40 | Police DCR | Health & Safety | 1 |
| 57,542 | 06/09/2015 01:25:00 | 06/09/2015 01:41:53 | Airwave Radio | Public Order | 1 |
| 58,115 | 20/09/2015 03:02:57 | 20/09/2015 03:32:46 | CCTV Operator | Suspicious Event | 1 |
| 58,794 | 03/10/2015 23:17:51 | 03/10/2015 23:21:21 | Police DCR | Public Order | 1 |
| 59,151 | 10/10/2015 23:52:04 | 11/10/2015 00:10:55 | Airwave Radio | Public Order | 1 |

Total No. of Arrests in zone Outer North West Desk 7: 17

In total, there were 10 arrests recorded for the Horsforth ward; 6 public order, 2 road traffic offences, 2 theft offences. There were 2 arrests recorded for the Otley and Yeadon Ward; 1 health and Safety issue and 1 public order offence. The other five arrests involved cameras used in the Outer North West area to track movements, although the final arrest has taken place in a location out of the Outer North West area.

Finance

The table below provides a summary of the total cost of CCTV cameras by Ward in the Outer North West Area, including contributions from the Outer North West Community Committee.

| Ward | No. of Cameras | Annual monitoring costs | Annual maintenance costs | Annual BT costs | Total annual cost | Contributors |
|-----------|----------------|-------------------------|--------------------------|-----------------|-------------------|--------------|
| Horsforth | 1 | £500 | £500 | £1,103 | £2,103 | ONW CC |
| | 5 | £5,000 | £5,000 | £4,118 | £14,118 | Safer Leeds |
| Otley | 5 | £2,500 | £2,500 | £6,863 | £11,863 | OWN CC |
| Yeadon | 3 | £1,500 | £1,500 | £3,185 | £6,185 | ONW CC |

- Community Committees are currently charged an annual fee for the maintenance and monitoring of each camera they have agreed to fund. Both these elements are charged at 50 percent. Therefore each camera is charged at £1000; £500 for maintenance and the same for monitoring, per year.
- An annual rental charge is also made for each BT-provided circuit. This is a direct cost from BT, the LeedsWatch service receives no income from this charge and has no influence over the cost for delivering the service. There is currently a five year contract in place with BT for the rental of circuits, which will end on 1st April 2018. Work is taking place now to consider new and more cost effective ways of delivering CCTV which will reduce costs. However, at the current time BT is the only provider who can deliver the Leeds CCTV network, and the contract that we are bound to, does not allow for us to decommission existing lines before the end of the contract period. Discussions with BT are on-going about the cost of their Redcare service, and wherever possible new CCTV projects are being installed using different types of technology which have only recently become available, and can be more cost effective.

Options

- This report provides details of the high level of effectiveness of CCTV cameras in the Outer North West Area and is for information purposes only.

Corporate considerations only as necessary

- Review of City Wide CCTV** - In preparation for the renewal of the current CCTV contract with BT in 2018, a review of all camera locations will take place in 2016. An audit of camera locations and local crime rates will be undertaken to assess whether the cameras are being effective in helping to reduce and deter crime, and the benefits in terms of the use of footage to support criminal investigations.
- Consultation will take place with Community Committees as part of the review, and discussions about the decommissioning of cameras, where this is deemed appropriate, will take place.
- The review will also seek to consider ways in which the existing network can be made more costs affective by using new technology and moving the current network from an analogue system, to a digital solution. This may result in cost savings for Community Committees and the wider Council as well other benefits.
- Consultation has also taking place via the 10 Community Safety Champions regarding the format and information contained in the CCTV Intelligence reports. This has resulted in the production of a more frequent report, and a change of format, making the reports more tailored to individual areas. Feedback from Ward members has been positive.

Conclusion

- This report demonstrates a total of 179 logs by CCTV Operators within the Outer North West Area, which contributed to a total of 17 arrests. It should be noted that CCTV plays a part in supporting businesses by observing cash in transit, 40 logs were recorded for this type of observation. In addition CCTV is an invaluable tool in making the Outer North West Area safer and can reduce crime by deterring potential offenders who will not want to be observed by the CCTV.

Recommendations

- Contents of report to be noted

Background information

- Appendix 1 – Analysis of Crime and Anti-Social Behaviour in the Outer North West Area in relation to CCTV camera locations April to end of October 2015 (to follow)



Report of: Jason Singh, Locality Manager, Environmental Action Service

Report to: Outer North West Community Committee

Report author: Jason Singh, Locality Manager, Environmental Action Service
(jason.singh@leeds.gov.uk)

Date: 30th November 2015

For Approval

Environmental Services – Service Agreement for 2015/16

Purpose of report

1. This report presents for approval a new Service Agreement between the Committee and the Environmental Action Service to help maintain clean and tidy neighbourhoods across the Outer North West area.
2. The proposed framework has been discussed at the Committee's Environmental Sub Group, with a recommendation made to approve the Service Agreement and further develop the "plans on a page" for each ward through each ward member meeting for the sub group to then oversee on behalf of the Committee.

Main issues

3. The Community (Area) Committee first approved a Service Agreement covering delegated environmental functions in late 2011. The formal delegated function as set out in the Council's Community Committee Executive Delegation Scheme is provided on the front page of the Service Agreement (appendix A).
4. The Service Agreement was "refreshed" each subsequent year; but didn't change significantly, with the majority of local priorities remaining the same and only minor changes to the functions/services covered in the delegation.
5. However, for 2015/16 further significant functions are being delivered through the Locality Team and the service has redesigned its delivery model to learn from the first few years of delegation and make better use of resources available to further improve effectiveness and efficiency.

6. A report was presented to the sub-groups in October 2014 which set out the new functions to be delivered in 2015/16 and consulted on the proposed new delivery model – based on a zonal team approach. For this Community Committee that meant two dedicated zonal teams being established - **Adel / Wharfedale & Otley and Guiseley, Rawdon, Horsforth and Yeadon.**
7. Since that time, further conversations and updates have taken place with Members. The Environmental Sub Group has been updated and consulted on progress and work to create the dedicated Outer NW operational teams. The Outer North West operational structures are provided at appendix B.
8. The full list of functions delivered by the Locality Team is provided on page 2 of the Service Agreement. The new responsibilities/functions being added to the Locality Team to deliver from 2015/16 are:
 - a. **Graffiti removal, needle picking, public toilet cleaning, ginnel clearance, LCC bin-yard clearance**
 - b. **Household bulky item collection service**
 - c. **Work largely previously done by “Estate Caretakers” in council housing areas**
- elements to be delivered by Locality Teams include: clearance of void gardens (when a house becomes empty and is being prepared for the next tenant), cleaning of non-highway paths (incl. ginnels) and open spaces on estates, assistance with gritting around vulnerable tenant properties, helping keep access roads and paths behind council owned shops and multi-occupancy properties clean, supporting tenant action days and assisting vulnerable tenants to maintain gardens. For clarity, the Locality Team will not be doing work inside void properties or cleaning up in and around multi-occupancy flats/high-rise; that work will be done by Civic Enterprise Leeds (CEL).
9. The Service Agreement also sets out (on page 2) other services and community led work that has a significant impact on the environmental cleanliness and appearance of the Outer North West area. Although these are not part of the formal delegation, the Community Committee has the delegated responsibility to *“work with residents, other services and community based groups/organisations across the Outer North West area to achieve clean and tidy neighbourhoods”*. It will be the role of the Locality Team to work with the Environmental Sub Group to work with/exert influence on complementary services and provide support to community led action/work.
10. The roles of the Committee and the Locality Manager in ensuring the delivery of the agreement and achievement of the delegated responsibility are set out on page 3 of the Service Agreement.
11. The remainder of the Service Agreement sets out initial headline priorities in the form of a “plan on a page” for both zones in Outer North West. These provide a focus for the service to prioritise actions in each zone according to local need/priorities – which ward members and officers should now further develop and check progress against and

change as the year develops. The Sub Group will oversee the plans on behalf of the Community Committee for the year, with each ward being represented on that group. The Sub Group will provide a updates on progress to the Community Committee.

Conclusion

12. The introduction of a new, locality focused service for street cleaning and enforcement across Leeds has been widely regarded as a success. The delegation of resources to a Locality Manager to manage and to be accountable for the use of that resource through a Service Agreement with each Area (now Community) Committee has been a key element of that.
13. The Directorate has taken the opportunity to bring more functions into the Locality Team to be delivered as part of a delegated service.
14. The SLA for 2015/16 will provide the Community Committee with increased responsibilities and greater influence over more resources. This will be achieved through a redesigned service with improved and modernised working practices, with greater local accountability and more direct access to the operational resource through a dedicated Team Leader for Outer North West.
15. The Service Agreement was discussed at the Outer North West Environmental Sub Group meeting of July 2015, where it was agreed to endorse the recommendations set out below:

Recommendations

16. The Community Committee is asked to:
 - a. approve the attached Service Agreement for the 2015/16 municipal year;
 - b. delegate the responsibility to oversee the development and delivery of the Agreement and the associated “plans on a page” to the Environmental Sub Group, with input through ward member and sub-group meetings.

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**Service Agreement between
Outer North West Community Committee
and
Environmental Action (West North West Locality Team)**

***To work with residents, other services and community based groups/organisations
across the Inner East area to achieve clean and tidy neighbourhoods.***

In relation to the council function of Street Cleansing & Environmental Enforcement Services ¹, the Council's Community Committee Executive Delegation Scheme requires Committees on behalf of the Executive Board:

1. to develop and approve a Service Agreement which determines the principles of deployment of the available resources by:
 - the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered);
 - the agreement of the most appropriate approaches to be taken to achieve local environmental cleanliness and quality;
2. to be responsible for monitoring and reviewing the delegated activities in relation to the service outcomes specified in the SLA;
3. to be responsible for negotiating amendments to the SLA with service providers to accommodate unforeseen events or patterns of service failure, during the course of the SLA.

This Agreement sets out how the above delegated responsibilities will be met.

The Agreement also sets out how the Locality Team will deliver enhanced, environmental services in areas of council owned housing in order to meet additional needs of its tenants. This is to be delivered in a way that makes best use of this additional resource and complements work of other services in these neighbourhoods.

**Agreement effective from: November 2015 (subject to approval at Committee meeting of xx
November, 2015)**

Mid-year review due: December 2015 – February 2016 2015 (by Outer North West Environmental
Sub-Group)

Next annual refresh due: July 2016 (first Committee meeting of the 2016/17 municipal year)

¹ The description "Street Cleansing and Enforcement Services" covers a variety of functions as set out on page 1

1. Scope of the Agreement – Responsibility, Influence and Support

It is the aim of this Service Agreement to help the Community Committee play a lead role in the environmental cleanliness and appearance of its neighbourhoods; whilst also making clear how functions it has a direct responsibility for are to be delivered.

The following table summarises key contributors to the appearance of our neighbourhoods (the first column lists those functions that are within the direct scope of this agreement):

| Functions delivered directly by the Service delegated to the Community Committee to oversee: | Functions mainly delivered by services that are not delegated, but have a significant impact on the appearance of the local environment: | Functions delivered by local groups and organisations led by residents: |
|---|---|--|
| Litter bin emptying | Grounds maintenance contract – including litter picking of grass/shrub bed prior to each cut (contract delivered by Continental Landscapes and overseen by P&C) | In-bloom groups |
| Litter picking and associated works | Maintenance of community parks and playgrounds – including litter picking and emptying of litter bins (P&C) | Friends of groups |
| Street sweeping and associated works | Cutting back of LCC trees and enforcement of non-LCC tree related obstructions (P&C) | Local action groups |
| Leaf clearing | Garden waste collection - brown bins (Waste Services) | Tenant and Resident Associations |
| Ancillary street cleansing functions including Graffiti removal, Gully and Ginnel cleansing. | Household refuse collection – black and green bins (Refuse Services) | |
| Dog Controls (fouling, straying, dogs on leads, dog exclusions) | Household Waste Sort Sites (Waste Management Services) | |
| Fly tipping enforcement | Recycling Bring Facilities (Waste Management Services) | |
| Enforcement of domestic & commercial waste issues | Schools | |
| Litter-related enforcement work | | |
| Enforcement on abandoned & nuisance vehicles | | |
| Overgrown vegetation | | |
| Highways enforcement (placards on streets, A boards, cleanliness) | | |
| Graffiti enforcement work | | |
| Proactive local environmental promotions. | | |

2. Roles & responsibilities in relation to the Service Agreement

2.1 Elected Members:

- (a) Community Committee: responsibility delegated from Executive Board to develop and agree the SLA each year and to monitor the delivery of the service against the agreed specifications and outcomes. To negotiate changes to the SLA to address unforeseen issues/events and address service failure/ inefficiencies.
- (b) ONW Community Committee Chair: to liaise with the Locality Manager to ensure that decisions on service delivery are being made in accordance with the SLA and that timely and accurate reports/information are provided for the Community Committee and relevant sub/ward meetings in order for the Community Committee to meet its responsibilities. To work in partnership with other Chairs across the relevant 'wedge' and the city as a whole as required (for example at the Area Chairs' meeting).
- (c) ONW Environment Champion: to work collegiately with the other Environmental Champions and the Executive Member for Environmental Protection and Community Safety to help change attitudes and behaviours across the city that will improve the environment at a local level. To increase the understanding of the barriers and issues faced at locality level to improving local environmental quality and promote the delivery of solutions through partnership working.
- (d) ONW Environmental Sub-group: to receive quarterly reports on the delegated services and closely monitor the performance and outcomes of the SLA. To consider in-year variations to the SLA, where necessary making recommendations to the Community Committee for the Locality Manager to implement. To undertake an annual review of the SLA and the development of a refreshed SLA for 2016/17. To consider equality, diversity, community cohesion and community safety matters in relation to the delegation of environmental services.

2.2 Environmental Locality Manager

- To deliver services under the delegation in line with the preferences and guidance set out by Members within this SLA;
- To maintain records of service activity as necessary to monitor performance against the SLA outcomes.
- To report on service activity against the requirements of this SLA, in line with the review and performance monitoring framework;
- To establish and maintain productive relationship with Members to achieve the best outcomes from the available resources;
- To lead the SLA's annual review process, including the development of a refreshed agreement for the following municipal year.
- To work in partnership with other services/organisations/agencies delivering environmental services and improvements to the appearance of neighbourhoods, e.g. Housing Services, Parks & Countryside, Refuse and Re-use/Recycling Services, Civic Enterprise Leeds, West Yorkshire Police, to ensure a holistic approach regardless of land ownership;

3. ONW Priorities: Initial priorities for ONW zones:

This summary frames the day to day work of the service in addition to emptying litter bins and responding to issues referred by customers/residents to the Council for action. The purpose of this page is to set out clearly the areas of work the service will develop further and prioritise its resource/efforts at:

| Zone | Cleansing Priorities and Specification | Enforcement/ Prevention Priorities |
|---|---|--|
| Adel & Wharfedale and Otley & Yeadon | <ul style="list-style-type: none"> Enhanced litter-picking on HRA stock at Holt Park and Weston Estate Daily sweeping/ litter –picking of Otley Town Centre and Holt Park District Centre. Enhanced Arterial route cleansing 2-4 weekly litter picking cycle for the zone Programmed 14 weekly mechanical sweeping (currently under review to deliver a more frequent cycle) Enhanced leaf clearance across zone - October - December Programmed cleansing of all pedestrian islands Developing and enabling of local groups to support cleansing of neighbourhoods | <ul style="list-style-type: none"> Dog fouling - patrols and community initiatives (areas to be agreed) Over-hanging vegetation Fly-tipping Work with selected primary and secondary school on litter awareness/ prevention |
| Guiseley, Rawdon, Horsforth and Yeadon | <ul style="list-style-type: none"> Enhanced litter-picking on HRA stock at Westfields Weekly sweeping/daily litter – picking of Horsforth Town Centre’s (x3), Yeadon High Street and Guiseley High Street 2-4 weekly litter pick across the zone Programmed 14 weekly mechanical sweeping (currently under review to deliver a more frequent cycle) Developing and enabling of local groups to support cleansing of neighbourhoods Enhanced leaf clearance across zone - October - December Programmed cleansing of all pedestrian islands | <ul style="list-style-type: none"> Dog fouling - patrols and community initiatives (areas to be agreed) Fly-tipping A-boards in town centres Work with selected primary and secondary school on litter awareness/ prevention |

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Appendix B

Narinder Mathuru
Team Leader (Adel & Wharfedale and Otley)
narinder.mathuru@leeds.gov.uk



Alan Booth
Enforcement Officer
alan.booth@leeds.gov.uk

Enforcement actions against: flytipping (on public or private land), obstructions to paths/roads (e.g. overgrown hedges), mud on the road, illegal advertising on the highway, poorly contained commercial waste.



| Adel / Wharfedale & Otley Operational Staff (shift 1) (7 day/wk service) | Adel / Wharfedale & Otley Operational Staff (shift 2) (7 day/wk service) |
|---|---|
| Chargehand: Paul Exley | Chargehand: Mick Mortimer |
| Assistant Chargehand/Drivers (inc dedicated Pathsweeper) + Environmental Action Operatives | Assistant Chargehand/Drivers (inc dedicated Pathsweeper) + Environmental Action Operatives |
| Monday-Friday Operational Staff: Environmental Action Operatives | |
| Functions covered include: mechanical and manual sweeping of paths, ginnels (inc cutting back) and roads, litter picking, litter bin emptying, flytip investigation and removal, council housing – clearance of empty property gardens, household bulky item service , support for community clean-ups, garden assistance to vulnerable council tenants, public toilet cleaning. | |

Member Referrals:

Referrals should be made to:

wnwcllrpriority@leeds.gov.uk or tel. 378-2150

This will ensure each referral is prioritised and properly case managed.

Locality Manager: Jason Singh (jason.singh@leeds.gov.uk)

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Baz Ali
Team Leader (Adel & Wharfedale and Otley)
shabaj.ali@leeds.gov.uk

Johanna Taylor
Enforcement Officer
johanna.taylor@leeds.gov.uk

Enforcement actions against: flytipping (on public or private land), obstructions to paths/roads (e.g. overgrown hedges), mud on the road, illegal advertising on the highway, poorly contained commercial waste.

| Guiseley, Rawdon, Horsforth & Yeadon Operational Staff (shift 1) (7 day/wk service) | Guiseley, Rawdon, Horsforth & Yeadon Operational Staff (shift 2) (7 day/wk service) |
|---|---|
| Chargehand: Matthew Hynam | Chargehand: Tony Charlesworth |
| Assistant Chargehand/Drivers (inc dedicated Pathsweeper) + Environmental Action Operatives | Assistant Chargehand/Drivers (inc dedicated Pathsweeper) + Environmental Action Operatives |
| Monday-Friday Operational Staff: Environmental Action Operatives | |
| Functions covered include: mechanical and manual sweeping of paths, ginnels (inc cutting back) and roads, litter picking, litter bin emptying, flytip investigation and removal, council housing – clearance of empty property gardens, household bulky item service , support for community clean-ups, garden assistance to vulnerable council tenants, public toilet cleaning. | |

Member Referrals:

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This will ensure each referral is prioritised and properly case managed.

Locality Manager: Jason Singh (jason.singh@leeds.gov.uk)

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Report of West North West Area Leader

Report to Outer North West Community Committee

Report author Gerry Burnham 336 7870

Date: 30th November 2015

Outer North West Finance Update Report

For Decision

Purpose of report

1. This report provides members with an update on the budget position for the Wellbeing fund for 2015/16. The report also shows the current position of the Small Grants and skips pots and provides an update on the Youth Activity Fund. Attached at appendix 2 is the Finance Monitoring Report which provides Members with details of the current monitoring position of the Wellbeing fund and the Youth Activity Fund.

Main Issues

2. Community Committees have a delegated responsibility for the allocation of area Wellbeing funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council taking into consideration both population and deprivation of an area.
3. Currently the Outer North West Community Committee operate a pre-sift process for Wellbeing fund applications. This involves discussions with appropriate ward members for that particular project, in the context of the current areas priorities. Where projects do not have support from all three ward members, they are not progressed. All applicants are offered further discussions and feedback if helpful. In order to provide further assurance and transparency to all applicants, where schemes do not garner support these will be reported to a subsequent Community Committee meeting for noting.
4. At the June meeting Members were advised of the new revenue wellbeing allocation for the Outer North West Community Committee of £127,450 for the financial year 2015/16. The Community Committee have previously agreed that this allocation is split equally by the 4 wards (£31,862 per ward)

5. After deducting any existing commitments and taking account of the 2014/15 carry forward position, the Community Committee has £108,409 funding available for allocation. This figure does not include the Youth Activity fund still available to spend.

Wellbeing Budget Statement 2015/16

6. The latest Wellbeing Budget Statement for 2015/16 is included at Appendix 1 to this report. This sets out the new Wellbeing allocation for 2015/16 and includes carry forward from 2014/15. The Wellbeing budget statement also outlines the current budget position of those projects funded in previous years which still have funding left to spend.
7. Table 1 below includes details per ward of the total revenue available for allocation in 2015/16 including carry-forward from previous years and amounts for projects which did not spend the full amount approved, the total amount committed this financial year and the amount of Wellbeing currently available to spend per ward.

Table 1 – Revenue

| | Adel & Wharfedale | Guiselley & Rawdon | Horsforth | Otley & Yeadon |
|---|------------------------------|-------------------------------|------------------|---------------------------|
| 2015/16 Budget | £52,089 | £32,705 | £39,747 | £36,267 |
| Total amounts committed in 2015/16 | £15,645 | £17,610 | £11,984 | £7,160 |
| Allocation available to spend | £36,444 | £15,095 | £27,763 | £29,107 |

Updated 17th November 2015

8. Details of new projects for consideration

9. Horsforth CCTV 2015/16
Delivery Organisation: LeedsWatch
Amount requested: £2,103

Funding is to cover 50% of the revenue costs of the monitoring and maintenance of one CCTV camera in Horsforth in 2015/16. The camera is located at the Old Ball roundabout. This camera is part of a wider network of public space CCTV in Horsforth district centre. The project will benefit all residents who use local shops and community facilities in the core commercial areas of Horsforth, as well as local shops and businesses.

10. Horsforth PCSOs 2015/16
Delivery organisation: Horsforth Town Council
Amount requested: £9,359

Funding will provide part payment for two Police Community Support Officers in Horsforth.

11. Rawdon Cricket Club Scoreboard
Delivery organisation: Rawdon Cricket Club
Amount requested: £5,000 (Capital)

Rawdon Cricket Club have been upgrading the facilities at the club and have applied for funding to install a new scoreboard with protective shutters.

It is recommended that £3,500 is approved with a further £500, subject to satisfactory further information being received from Rawdon Cricket Club.

Youth Activity Funding

12. The budget for the Outer North West Youth Activity Fund for 2015/16 is £57,856 which includes the new allocation of £56,470 and an underspend of £1,386 from 2014/15.
13. This fund is to commission sports and cultural activities for young people age 8 – 17 and should be allocated with the involvement and participation of children and young people. Following the commissioning process the community committee has £6,568 of Youth Activity Funding remaining to allocate. Members of the Children's Services & Family Health sub group have recommended one additional project for funding, subject to approval at community committee.
14. Aireborough Performing Arts 2016
Delivery organisation: Aireborough Cluster
Amount requested: £2,000

This project will bring together local primary and high schools from across the Aireborough Cluster to demonstrate their skills in drama, dance or musicality in 2 nights of Let's Celebrate at Yeadon Town Hall next June. The third and final night of the event is a Battle of the Acts for the three high schools in Aireborough Cluster.

15. At the Community Committee on 8th June 2015, Members approved £2,050 Youth Activity Funding to the Tenant and Community Involvement Team to run Summer Activities. This project did not go ahead as match funding was not allocated from the Youth Service. Members are therefore asked to note the returned amount to the budget which is reflected in the £6,568 of Youth Activity Funding remaining to allocate.

Wellbeing Budget – Small Grants & Skips

16. Table 2 below provides details of the small grants which have been approved this financial year. There is £9,336 still available for allocation to small grants.

Table 2: Small Grant Approvals (01/09/2015 – 10/11/2015)

| Project Name | Ward | Amount Requested | Amount approved |
|-------------------------------------|-------------------|------------------------|-----------------|
| Guiseley Clock | Guiseley & Rawdon | £500 | £500 |
| Tasking ONW – West Yorkshire Police | All | £1,000 (£250 per ward) | £1,000 |
| Otley Carnival 2016 | Otley & Yeadon | £500 | £500 |
| Community Committee Engagement Pot | All | £500 (£125 per ward) | £500 |
| Yeadon Xmas Tree | Otley & Yeadon | £585 | £585 |

| | | | |
|---------------------------------|----------------|--------|--------|
| Yeadon Festive Lights Switch On | Otley & Yeadon | £84.20 | £84.20 |
|---------------------------------|----------------|--------|--------|

17. Table 3 below details the skips approved since the last meeting. There is £2,440 still available for skip hire.

Table 3: Skip Approvals (01/09/2015 – 10/11/2015)

| Group | Ward | Number of skips | Amount approved |
|----------------------|-------------------|-----------------|-----------------|
| Moor Lane Allotments | Guisley & Rawdon | 1 | £140 |
| St Wilfrid's Church | Adel & Wharfedale | 1 | £150 |

- . Table 4 below provides details of the amount of capital available to spend in 2015/16, per ward.

18. **Table 4 Capital**

| | Adel & Wharfedale | Guisley & Rawdon | Horsforth | Otley & Yeadon |
|--------------------------------|-------------------|------------------|-----------|----------------|
| Allocation currently available | £15,725 | £8,725 | £15,725 | £19,425 |

19. In 2012, the Community Committee approved an interest free capital loan of £5,000 to Yeadon Cricket Club, repayable over 4 years. To date £3,750 has been repaid and is reflected in the above table. The final instalment of £1,250 is due in February 2016.

Finance Monitoring report

20. All projects are required to submit monitoring updates on a quarterly basis. Monitoring information received to date for all projects, is presented at Appendix 2.

Corporate Considerations

Consultation and Engagement

21. The Community Committee has previously been consulted on the projects detailed within the report. Local priorities are set through the Community Committee Plan process.

Equality and Diversity / Cohesion and Integration

22. All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration.

Council policies and City Priorities

23. Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
- Vision for Leeds 2011 – 30
 - Leeds Strategic Plan
 - Health and Wellbeing City Priorities Plan
 - Children and Young People's Plan
 - Safer and Stronger Communities Plan
 - Regeneration City Priority Plan

Resources and value for money

24. Aligning the distribution of Community Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

In order to meet the Community Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Wellbeing budgets.

Legal Implications, Access to Information and Call In

25. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

26. Risk implications and mitigation are considered on well-being applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

27. The Outer North West Community Committee Wellbeing Fund provides an important opportunity to support local organisations and drive forward improvements to service. This report provides members with an update on the Wellbeing programme for 2015-16

Recommendations

28. The Outer North West Community Committee is asked to:
- Note the current budget position for the Wellbeing Fund for 2015/16 (Table 1);
 - Consider the Wellbeing large grant applications detailed at paragraph 12 and note the Youth Activity Fund application detailed at paragraph 17 which have been received since the last Community Committee;
 - Note the return to the Youth Activity Funding pot of the monies allocated to the Summer Activities project as detailed at paragraph 18.
 - Note the small grants that have been approved since the last meeting (Table 2);
 - Note the skips that have been approved since the last meeting (Table 3);

- Note the current budget position for the Capital Wellbeing Fund for 2015/16 (Table 4).
- Note the Finance Monitoring information at appendix 2.

Background Information

None.

Appendix 1. Finance Statement

| Funding / Spend Items | A&W | G&R | H | O&Y | Area wide |
|--|-------------------|-------------------|-------------------|-------------------|--------------------|
| Wellbeing Balance b/f from 2014/15 | £43,919.99 | £25,290.61 | £37,945.88 | £28,426.52 | £135,583.00 |
| Wellbeing New Allocation for 2015/16 | £31,862.50 | £31,862.50 | £31,862.50 | £31,862.50 | £127,450.00 |
| Total Wellbeing Available for 2015/16 | £75,782.49 | £57,153.11 | £69,808.38 | £60,289.02 | £263,033.00 |
| 2014/15 approved b/f for paying in 2015/16 | £23,692.91 | £24,448.00 | £30,061.00 | £24,022.00 | £102,223.91 |
| Wellbeing Budget Available for Schemes 2015/16 | £52,089.58 | £32,705.11 | £39,747.38 | £36,267.02 | £160,809.09 |
| Total Spend 2015-16 (incl b/f schemes from 2014-15) | £39,337.91 | £42,058.00 | £42,045.00 | £31,182.00 | £154,622.91 |
| Remaining Welbeing unallocated | £36,444.58 | £15,095.11 | £27,763.38 | £29,107.02 | £108,410.09 |
| Youth Activities Balance Brought forward | | | | | £28,342.00 |
| Youth Activities New Allocation for 2015/16 | | | | | £56,470.00 |
| Total YAF Budget available for 2015/16 | | | | | £84,812.00 |
| Youth Activities Projects carried forward from 2014/15 | | | | | £23,807.00 |
| YAF Budget available for projects 2015/16 | | | | | £61,005.00 |
| Total YAF Budget Available for projects 2015-16 | | | | | £4,518.00 |

| 2014/15 Projects (b/f) | A&W | G&R | H | O&Y | Area wide |
|--|-----------|-----------|-----------|-----------|------------|
| Guseley no cold calling zone | £0.00 | £897.00 | £0.00 | £0.00 | £897.00 |
| Target Hardening | £3,134.00 | £1,240.00 | £2,999.00 | £2,052.00 | £9,425.00 |
| Coppice Woods 20 mph Zone G & R | £0.00 | £2,100.00 | £0.00 | £0.00 | £2,100.00 |
| Healthy Lifestyles for Older People | £1,920.00 | £0.00 | £0.00 | £0.00 | £1,920.00 |
| Aireborough Supported Activities Scheme 13/14 | £1,790.00 | £2,000.00 | £500.00 | £3,900.00 | £8,190.00 |
| Nether Yeadon Conservation Area Appraisal | £0.00 | £5,000.00 | £0.00 | £0.00 | £5,000.00 |
| Additional Litter Bins in A&W | £3,690.00 | £0.00 | £0.00 | £0.00 | £3,690.00 |
| Horsforth PCSO's | £0.00 | £0.00 | £8,100.00 | £0.00 | £8,100.00 |
| Kelcliffe Lane | £0.00 | £4,000.00 | £0.00 | £0.00 | £4,000.00 |
| A Pitch for everyday | £0.00 | £0.00 | £8,820.00 | £0.00 | £8,820.00 |
| Sports & Active Lifestyles | £3,898.91 | £0.00 | £0.00 | £0.00 | £3,898.91 |
| Pool Village Memorial Hall Development | £5,000.00 | £0.00 | £0.00 | £0.00 | £5,000.00 |
| Hall Lane Cricket Improvement | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| Otley Children's Centre Year of Play | £0.00 | £0.00 | £0.00 | £2,500.00 | £2,500.00 |
| Adel & Ireland Wood Community Centre Refurbishment | £1,500.00 | £0.00 | £0.00 | £0.00 | £1,500.00 |
| Counselling Service for Parents | £0.00 | £0.00 | £8,382.00 | £0.00 | £8,382.00 |
| Aireborough Supported Activities Scheme 14/15 | £1,700.00 | £2,000.00 | £500.00 | £3,900.00 | £8,100.00 |
| Site Based Gardeners (O&Y & G&R) | £0.00 | £6,881.00 | £0.00 | £5,242.00 | £12,123.00 |
| Yeadon Festive Lights | £0.00 | £0.00 | £0.00 | £5,360.00 | £5,360.00 |
| Wild Flower Area | £560.00 | £0.00 | £0.00 | £0.00 | £560.00 |
| Coppice Wood 20mph Zone O & Y | £0.00 | £0.00 | £0.00 | £388.00 | £388.00 |
| Tarnfield Bowling Club Shelter | £0.00 | £0.00 | £600.00 | £0.00 | £600.00 |
| Bands in the Park 2015 | £0.00 | £0.00 | £0.00 | £600.00 | £600.00 |
| Banardos Vulnerable Children's Christmas Parties | £50.00 | £130.00 | £160.00 | £80.00 | £420.00 |
| Vehicle Crime Initiative Packs | £450.00 | £200.00 | £0.00 | £0.00 | £650.00 |

| | | | | | |
|---|------------------|------------------|------------------|------------------|-------------------|
| Total of schemes approved in 2014/15 | 23,692.91 | 24,448.00 | 30,061.00 | 24,022.00 | 102,223.91 |
|---|------------------|------------------|------------------|------------------|-------------------|

| 2015/16 Projects Approved | A&W | G&R | H | O&Y | Area wide |
|---|--------|--------|--------|--------|-----------|
| Small Grants | £5,000 | £5,000 | £5,000 | £5,000 | £20,000 |
| Skips | £1,000 | £1,000 | £1,000 | £1,000 | £4,000 |
| LS16 Community Centre | £7,500 | £0 | £0 | £0 | £7,500 |
| Heritage Lighting | £0 | £1,760 | £0 | £0 | £1,760 |
| Otley Leeds Play Network | £0 | £0 | £0 | £1,215 | £1,215 |
| Aireborough Leeds Play Network | £0 | £2,520 | £0 | £0 | £2,520 |
| Bramhope Festive Lights | £2,200 | £0 | £0 | £0 | £2,200 |
| Counselling for Parents & Carers in Aireborough | £0 | £3,200 | £0 | £0 | £3,200 |

| | | | | | |
|---|------|--------|--------|------|--------|
| Guiseley Festive Lights | £0 | £4,185 | £0 | £0 | £4,185 |
| Horsforth Festive Lights | £0 | £0 | £2,340 | £0 | £2,340 |
| Horsforth CCTV | £0 | £0 | £3,699 | £0 | £3,699 |
| Room hire for the ONW Community Committee | -£55 | -£55 | -£55 | -£55 | -£220 |

| | | | | | |
|---|-------------------|-------------------|-------------------|------------------|-------------------|
| Total of schemes approved in 2015-16 | £15,645.00 | £17,610.00 | £11,984.00 | £7,160.00 | £52,399.00 |
|---|-------------------|-------------------|-------------------|------------------|-------------------|

| Youth Activity Funding 2014/15 Projects c/f | Area Wide |
|--|------------------|
| Oddball Theatre | £4,095.00 |
| Horsforth Boiler Room | £2,950.00 |
| Horsforth Inters | £6,218.00 |
| Lets Get Baking | £865.00 |
| Lets Get Creative | £865.00 |
| Otley Youth Theatre Devising Project – Acting Up | £3,789.00 |
| Poetry Workshop & Final 'Slam' | £900.00 |
| Sk8 Safe Ralph Thoresby | £530.00 |
| SK8 Safe Horsforth Hall Park | £1,595.00 |
| Aireborough Performing Arts | £2,000.00 |

| | |
|--|-------------------|
| Total of YAF projects carried forward 2014/15 | £23,807.00 |
|--|-------------------|

| Youth Activity Funding 2015/16 | Area wide |
|---|------------------|
| Lazer Centre Summer of Activities | £5,970.00 |
| Poetry Workshop | £1,000.00 |
| The Works Skateboarding & BMX | £1,050.00 |
| Mini Breeze | £7,650.00 |
| Otley Play Days | £1,215.00 |
| Aireborough Play Days | £2,520.00 |
| Oddballs Drama Club & Holiday Workshops | £4,138.00 |
| Skate Park Ambassador Programme | £1,530.00 |
| Groove Generation Music Project | £1,600.00 |
| Football Holiday Activities | £2,160.00 |
| Inters Youth Club | £6,537.00 |
| Let's Create - Lego Workshops | £1,350.00 |
| Rock School | £950.00 |
| Creative Drama | £750.00 |
| Let's Get Cooking with the Mighty Chefs | £1,860.00 |
| Yoga | £900.00 |
| North West Leeds Schools Basketball Taster Sessions | £2,160.00 |
| Stageschool Summer School | £1,077.00 |
| Lantern Project | £1,850.00 |
| Skateboard Coaching and Skate Jam | £2,240.00 |
| Mighty Chefs ASC | £631.00 |
| Mighty Chefs Holiday Club | £419.00 |
| ESNW Summer Activities | £1,305.00 |
| ACES Sports Camp | £900.00 |
| SK8 Tuition Programme | £680.00 |
| ONW Summer Activities Programme | £2,050.00 |
| Inters Youth Club Extension 2014 | £1,200.00 |
| Mickelfield Skate Jam | £795.00 |

| | |
|--------------------------------------|-------------------|
| Total of YAF projects 2014/15 | £56,487.00 |
|--------------------------------------|-------------------|

1.0 Revenue

1.1 Wellbeing Revenue Projects from 2015/16 Monitoring

The table below shows the monitoring update for the current 2015/16 projects.

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
|---|---|------|------------|-----------|---|---|
| Small Grants | Communities Team (WNW) on behalf of the CC | All | £20,000.00 | £6,334.91 | A pot of funding for the development of Small Grants in the Outer North West. | There have been 19 small grants across the four wards so far this financial year. |
| Skips | Communities Team (WNW) on behalf of the CC | All | £4,000.00 | £1,410.00 | A pot of funding for the provision of skips in the Outer North West. | There have been 8 skips provided across the four wards so far this financial year. |
| LS16 Community Centre | Older People's Action in the Locality (OPAL) | A&W | £7,500.00 | £0.00 | OPAL are developing the old Bedford Arms as a community centre. The grant funds are going towards the costs of putting a kitchen. | The work on the kitchen is due to start in November 2015 following delays with the original start date. |
| Heritage Lighting | LCC City Development | G&R | £1,760.00 | £0.00 | The funds will go towards replacing two existing street lighting lanterns on Mount Pleasant, Guiseley with Heritage style lanterns and paint. | The project is ongoing and monitoring will be received shortly. |
| Otley Leeds Play Network | Leeds Play Network | O&Y | £1,215.00 | £0.00 | The project will provide 6, 2.5 hour free play sessions for young people aged 5 - 8 in Otley and Yeadon. The project is jointly funded with YAF. | <p>Project completed. 5 play sessions were delivered between 24th July and 28th August 2015 in outdoor green space to encourage children to spend more time outside and engaging in physical activities. The activities delivered included football, cricket and rounders, there was access to resources such as den building materials, art and craft activities were provided to be creative, clay, painting and junk modelling were popular at the majority of the sessions.</p> <p>Total attendance figures showed an increase from last year, although poor weather conditions did affect attendance at some sessions and the session on 15/8/15 at Pool-in-Wharfedale was cancelled as the ground was wet.</p> |
| Aireborough Leeds Play Network | Leeds Play Network | G&R | £2,520.00 | £0.00 | The project will provide 14, 2 hours free play sessions for young people aged 5 - 8 in Aireborough (Micklefield Park and Parkinson Park and Springfield Park). The project is jointly funded with YAF. | <p>Project completed. 14 play sessions within the Aireborough Extended Services area were delivered between 23rd July and 27th August 2015. All the sessions were delivered in outdoor green spaces to encourage children to spend more time outside and engage in physical activities. The activities delivered included football, cricket and rounders, there was access to resources such as den building materials, art and craft activities were provided to be creative, clay, painting and junk modelling were popular at the majority of the sessions.</p> <p>Children were encouraged to explore sensory experiences making 'slime'. An older child at one of the sessions in Kirk Lane Park was excited that she could play with the slime as she had seen it on YouTube. She had wanted to try it but her mum was reluctant to let her do it at home due to the mess. She spent a long time playing with this activity and engaged in a long conversation with one of the playworkers about the science element of the properties of the slime.</p> <p>Total attendance figures showed an increase from last year although poor weather conditions did affect attendance at some sessions.</p> |
| Bramhope Festive Lights | Bramhope & Carlton Parish Council | A&W | £2,200.00 | £2,200.00 | The funds will pay for the purchase of a new light fitting. | Project completed. The light fitting was purchased in July and Leeds Lights are now working to install new lights in Bramhope. |
| Counselling for Parents & Carers in Aireborough | Aireborough Children's Centre / Aireborough Extended Services | G&R | £3,200.00 | £3,200.00 | <p>Funding is requested to provide funding for Counselling to support parents of children 0 - 19 in Aireborough with the aim of improving outcomes for their children.</p> <p>The project was for a 3 month period to bridge a gap in funding for a long</p> | Project completed. 34 counselling sessions were delivered to 5 adults. The evaluation showed measurable improvement in Well-being following the project, feedback was positive. Individual X reported "the time I have spent here has been useful, and it has helped me to come to terms with some problems. I found it a safe and friendly place to come" |
| Guiseley Festive Lights | Leeds Lights | G&R | £4,185.00 | £0.00 | The funding will provide the festive lights for Guiseley and Rawdon ward, including hire of 6 lamp motifs, hire of LV LED lights at Guiseley Gyratory, and provision of a 20' cut tree in Guiseley; hire of a lights in a natural tree in Micklefield Park and for a group of trees on Rawdon Green, as well as provision of a 15' cut tree on Larkfield Mount. | Project completed. The lights have been installed and will be lit from November - January. |
| Horsforth Festive Lights | Horsforth Town Council | H | £2,340.00 | £0.00 | The funding will contribute the hiring and installation of 11 motifs as part of the Horsforth display arranged by Horsforth Town Council. | Project completed. The lights have been installed and will be lit from November - January. |

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| Target Hardening | Care and Repair | All | £0.00 | £0.00 | Care and Repair have been awarded the funding previously allocated to CASAC. After a burglary, Care and Repair will arrange an appointment for a qualified locksmith to visit and assess their current security measures and fit additional break secure door locks if the homeowner is happy. The locksmith will provide advice on how to reduce the risk of burglary in the future, about high security handles/break secure cylinders for UPVC doors, window locks, chains and spy-holes where necessary. Where appropriate advice and information on other services which the clients may be eligible to access will be provided as well as a sign post to other relevant organisations as required. Approximately 154 residential properties will benefit from the service. | The project is ongoing and monitoring will be received shortly. |
| Horsforth CCTV | Leeds Community Safety / Leedswatch | H | £3,699.00 | £3,699.00 | The Horsforth revenue costs cover part of the monitoring and maintenance for the CCTV cameras in Horsforth for 2014/15 The cameras are on the Old Ball Roundabout and New Road Side. | The cameras are working as required. |

1.2 Wellbeing Revenue Projects from previous years monitoring

The table below shows the monitoring update of grants funded in previous years.

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
|-------------------------------------|--|------|-----------|-----------|---|---|
| Guiseley no cold calling zone | Guiseley Neighbourhood Watch Association | G&R | £897.00 | £0.00 | The funding will provide leaflets and window stickers to homes in the Guiseley designated no cold calling area to help prevent Cold Callers. | No new zones have been started in the last two quarters, efforts are being focused on publishing the scheme to encourage volunteers and residents to be involved. Over the course of the project Control Zones have been implemented at various places throughout Guiseley reaching 284 homes. In the Silverdale area, anecdotally reported instances of Cold Calling have been reduced. There has been a slower take up than expected by local residents, and the group are working with the Police to look at this. There are future zones expected to be launched within this financial year, in particular a Zone which will cover The Sycamores, The Birches and The Beeches in LS20 and will provide cover for approximately 73 houses. |
| Target Hardening | Care and Repair (new provider, previously CASAC) | All | £9,425.00 | £0.00 | CASAC were to provide target hardening to the Outer North West Community. | CASAC have gone into administration and the remaining funds from this project have been reallocated to Care and Repair (ONW/15/10/LG) |
| Coppice Woods 20 mph Zone G & R | Highways | G&R | £2,100.00 | £0.00 | This project is to create a 20mph zone on the Coppice Wood Estate, Yeadon to encourage lower traffic speeds on residential roads. | Monitoring requested |
| Healthy Lifestyles for Older People | OPAL - Older Peoples Action in the Locality | A&W | £1,920.00 | £1,199.15 | OPAL are providing an older people's lifestyle group for people over age 55 in the Adel and Holt Park areas, focusing on table tennis and other activities. | <p>The Communities Team visited the session held on 15th October, activities taking place included table tennis and board games, with refreshments. The group spoke of OPAL being a lifeline, one lady had moved to the area from London and had not known anyone before she attended OPAL. It is clear that the project provides a support group as well as activities to promote good health</p> <p>The sessions are well attended with 2 table tennis tables in use for all of the session, usually with up to 8 people playing at once. Some of the members that attend have memory problems but because this activity doesn't require them to answer any questions or try and remember information, they find it relaxing and stimulating. This also means that the session is extremely inclusive as members of all physical and mental abilities are able to take part. OPAL are also developing the group and also run a coffee morning alongside the table tennis with other activities (board games, quiz, massage and talks from other groups.</p> <p>OPAL run the session with the help of 3 volunteers, 2 of the volunteers are OPAL members who also take part in the table tennis session.</p> |

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| Aireborough Supported Activities Scheme 13/14 | Aireborough Supported Activities Scheme (ASAS) 13/14 | All | £8,190.00 | £8,190.00 | The funding is to run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities who live in the Outer North West (and Inner North West) areas, specifically using the monies to pay for admission fees; transport costs; nursing costs; venue hire at Green Meadows School; Equipment, materials and refreshments; visiting tutors; volunteer expenses; accounts inspection; admin costs, insurance and Ofsted registration cost; staff salaries. | Project completed. The numbers attending the holiday play schemes have continued to grow and there are now in excess of 90 children and young people attending (from ONW and INW) with excellent feedback being received from the children and young people. The group also changed their name from Aireborough Summer Activities Scheme to Aireborough Supported Activities Scheme to more accurately describe the organisation. |
| Nether Yeadon Conservation Area Appraisal | Sustainable Development Unit LCC | G & R | £5,000.00 | £0.00 | The funding will go towards the implementation of the conservation area in Nether Yeadon. | The completed conservation area document can be found http://www.leeds.gov.uk/docs/Nether%20Yeadon%20FINAL%20JULY%20red%20size%2015.pdf A draft version of the appraisal went through a public consultation process between 26th January and the 9th March, 2015. Identified stakeholders and interested parties were notified and a direct mailing sent to all properties within the proposed boundary of the conservation area, posters were placed and meetings were held in the local area. |
| Additional Litter Bins in A&W | Localities Team | A&W | £3,690.00 | £3,690.00 | The funding will pay for the installation of additional litter bins in Adel and Wharfedale ward. | Project completed. The bins have been installed and have contributed to a reduction of litter/dog fouling in locations they were placed, shown by a decrease in service requests concerning dog foul and litter on the street. The bins have also supported advertising by local businesses by the Council allowing advertising on them and the business paying for the advertising on the bins. |
| Horsforth PCSO's | Horsforth Town Council | H | £8,100.00 | £8,100.00 | The funding will form part of the funding for the Horsforth PCSO's project in 2014/15. The two additional PCSO's will carry out approximately 40 hours patrolling per week and hold weekly surgeries in Horsforth. They also participate in other community safety activities in the area. | Project completed. The two PCSO's funded concentrated on Horsforth.PCSO activities provided local residents with more opportunities to contact and get advice including attending local schools, clubs and other events in the Horsforth area, providing a regular contact point at Morrisons Town Street every Saturday between 10am and 11am. PCSO's are based at the Old Library as a contact point through the week and are visible to the passing public through notices/signs. |
| Kelcliffe Lane | Friends of Parkinsons Park | G&R | £4,000.00 | £4,000.00 | This project will improve the surface and drainage to the public bridleway at Kelcliffe Lane to enable all sections of the community to access this popular route on foot and enable local residents to safely have vehicular access to their properties. | Project completed. The improvements to public bridleway number 122 were carried out in February 2015. Feedback from users has been mixed as the Bridleway improved significantly after the works were completed and access has greatly improved, however there are fresh potholes which will need further works in the future. |
| A Pitch for everyday | Yarnbury Rugby Club (Horsforth) | H | £8,820.00 | £0.00 | The funding will be used to deliver a pitch improvement programme at Yarnbury Rugby Club which will address the extensive overuse of one side of the pitch due to poor drainage and the existing location of the pitch floodlights. The improvement programme will reduce the number of games and training sessions cancelled and increase the number of adult and young people taking part in sport and physical activity. | Feasibility studies and provisional design are complete and the project has been put out to tender and responses received. However, commencement on site has ben delayed due to legal technicalities. These have been resolved and we are waiting for the final certificate from the Land Registry which will enable us to begin. We understand this is imminent. We would therefore expect to incur costs within the next couple of months for which we would like to submit an application. |
| Pool Village Memorial Hall Development | Pool Village Memorial Hall | A&W | £5,000.00 | £5,000.00 | The funding is to convert the existing area occupied by the stage into a space that will include a ground floor meeting room, two storage rooms and a first floor social room. | Project completed. The works have been completed to a high standard. |
| Hall Lane Cricket Improvement | Hall Lane Cricket Club | H | £0.00 | £0.00 | The funding will contribute towards the replacement of the existing scoreboard, which is no longer fit for purpose, with a modern electronic scoreboard and to refurbish the old kitchen to create a more commercial kitchen facility | Project completed. The scoreboard has been replaced and the old kitchen refurbished. |

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| Otley Children's Centre Year of Play | Otley Children's Centre | O&Y | £2,500.00 | £0.00 | The funding will support the continuation of community cohesion events that bring together and support families from across a geographically large cluster during the summer holidays. This will be achieved by running a number of family fun days which will be based at Otley Children's Centre throughout the year | 272 families were reached with 411 children. The Children Centre data collecting systems have shown that families attended from all areas of the reach area. Target families attended from the Weston Estate and Bradford Road area together with targeted families from across the reach area. The events were attended by families with children under 5 and their older siblings. The activities were planned to offer experiences for all ages of children and that the whole family could enjoy together and parents told us they appreciated this. Father's attended, Grandparent carer's attended and targeted families attended and families could attend an event for children of all ages. In total the Children Centre has delivered 9 family fun events to the end of august, with a further 3 events planned to the end of the year Feedback was positive with 99% saying their children enoyed the session, 98% were happy with the activities on offer, 45% reported increased confidence and 81% tried a new activity |
| Adel & Ireland Wood Community Centre Refurbishment | Adel & Ireland Wood Community Centre | A&W | £1,500.00 | £1,500.00 | The funding will support the refurbishment of the main hall, including the boxing in of open pipes and the full painting and redocrating of the main hall. | Project completed. The Communities Team had a site visit to the hall on 23rd October 2015 to see the completed hall. The room looks open and bright, and will be a useful facility for local groups to use. The works have been completed to a high standard including the full redecoration of the hall and the boxing in of the open pipes. Feedback about the hall by users has been positive and it is hoped that other groups may wish to use the facility. |
| Counselling Service for Parents | Horsforth Children's Centre | H | £8,382.00 | £0.00 | The funding will be used to facilitate a free counselling service for Parents of children aged 0 – 5 with free childcare attached. One of the priorities of the Children's Centre is to work closely with parents with mental health difficulties (whether diagnosed or not) and through providing a crèche, the most vulnerable families would then be able to access counselling. | The counselling service continues to be extremely well used with a high demand with nine appointments a week offered. Eight of these have a free crèche facility attached, funded through Wellbeing. So far 20 parents with a total of 27 children have used the service. 17 of those children have used the crèche facilities. In the past, there has been a long waiting list of parents waiting to see the counsellor at a time when they could find alternative childcare but this is no longer the case and more parents are accessing the service knowing that their children are safe in the crèche. |
| Aireborough Supported Activities Scheme 14/15 | Aireborough Supported Activities Scheme (ASAS) 14/15 | All | £8,100.00 | £0.00 | The funding is to run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities who live in the Outer North West (and Inner North West) areas, specifically using the monies to pay for admission fees; transport costs; nursing costs; venue hire at Green Meadows School; Equipment, materials and refreshments; visiting tutors; volunteer expenses; accounts inspection; admin costs, insurance and Ofsted registration cost; staff salaries. | |
| Site Based Gardeners (O&Y & G&R) | Parks & Countryside | G&R | £12,123.00 | £12,123.00 | The project is to set on one Site Based Gardeners to work a five day, 37 hour week for 6 months of the year (in summer 2015) across various sites in the North West Outer Area. The sites they will be working at will be as follows; Yeadon Cemetery, Guiseley Cemetery, Micklefield Park, Rawdon, Springfield Park, Guiseley, Towngate, Guiseley, St Oswalds, Guiseley and the Gyratory, Guiseley. The gardener will be undertaking general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. The project will be split between the Yeadon and Guiseley sites. The gardener will work for three days per week, 21 hours within the Guiseley and Rawdon ward and the gardener will work the remainder of the time at Yeadon Cemetery for two days per week.. | The site-based gardener had been in position since April to Sept 2015, working a five day, 37 hour week for 6 months of the year in the various sites, undertaking general gardening duties The gardener worked for three days per week, 21 hours within the Guiseley and Rawdon ward and the remainder of the time at Yeadon Cemetery for two days per week . The gardener undertook general gardening duties and worked with Yeadon Community Group and local businesses to look after the planters on the High Street and outside the Town Hall. The member of staff worked to a high standard and has helped to improve the physical environment and security issues within these sites. Additionally the continuation of engagement with members of the public rather than just employing staff to undertake horticultural and maintenance continue to ensure that the service and the team play an important part in helping to enhance people's enjoyment of their parks and greenspaces. |
| Yeadon Festive Lights | Leeds Lights | O&Y | £5,360.00 | £5,360.00 | The project is to install Festive Lights in Yeadon during 2015. Specifically the hire of 4 lamp column motifs, 8 spans, 1 Merry Christmas sign on Crockets the Cleaners and the hire of 4 wraparound lamp column motifs. | The lights have been installed and will be lit at the switch on event on 4th December 2015. |

1.3 Youth Activity Fund Carry Forward Monitoring

The table details the monitoring for the Youth Activity projects supported in 2014/15.

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| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
|-----------------------|--|------|-----------|-----------|---|--|
| Oddball Theatre | Oddball Theatre | G&R | £4,095.00 | £0.00 | <p>The funding will support Oddballs to continue to run high quality affordable theatre experiences open to all children and young people. Specifically to continue to run a weekly 7-10 year old group which attracts around 17 young people weekly on a Monday evening 4-5pm at Guiseley Theatre and an older group for 11-16 year olds which currently has around 10 regular members running on a Tuesday evening from 6-7:30pm at Guiseley Baptist Church.</p> <p>The funding will also run 1 x 2 day camp in October 2014 half term and 1 x 2 day holiday camp in February half term open to children in key stage 2 and 3. The camps would be based at Guiseley School or Guiseley Theatre and would end in a short performance for family and friends.</p> | The project is ongoing and monitoring has been requested. |
| Horsforth Boiler Room | Horsforth Childrens Centre and Horsforth Churches Community Outreach Project | H | £2,950.00 | £2,441.00 | <p>The project will run an after school youth club that focusses on creating and making music. The sessions will run for two blocks of 10 weeks, for 3 hours at a time and each will serve up to 12 young people a time.</p> | <p>Project completed. The Boiler room studio project was well received and the showcase event was a huge success with over 100 people attending and the sense of reward expressed by the musicians on the night. Although challenging at times to run, we both learnt a lot and we were delighted with the outcome of this project.</p> <p>There were 15 recording sessions, 40 artists benefitted, 6 technicians gained training and experience, 3 events were contributed to, 35 people were involved in the youth event residential and 105 people attended the showcase event.</p> |
| Horsforth Inters | Horsforth Children's Services and Leeds Christian Community Trust | H | £6,218.00 | £6,218.00 | <p>The project will run sessions over a period of 10 – 12 weeks for 10 to 13 year olds in the Horsforth area to hold a youth club for activities such as arts and crafts, cookery and themed activities, as well as running two day trips.</p> | <p>Project completed. Over the year 104 young people attended with an average of around 40 young people a session. There were 33 sessions over the funding period plus 3 staff training session and 2 trips. This total number crosses two academic years, so reflects the fact that one year group moved on into year 8 and are too old and another year group have arrived. The group is quite steady and people come regularly. Feedback has been positive.</p> |
| Lets Get Baking | Horsforth Children's Services | H | £865.00 | £865.00 | <p>The Let's gets cooking project will be a cooking club that promotes healthy eating and food awareness whilst building confidence and encouraging independence.</p> <p>The aim of the cookery club is to encourage children to learn about good food and explore new flavours in an educational and fun way. The club will be supporting the Change for life agenda, teach our young children valuable life skills and encourage healthy choices.</p> <p>The session are very hands-on and each week the young people prepared a healthy recipe using fresh ingredients as well as getting involved in writing up the recipes so they can be used again.</p> | <p>Project completed. Let's get baking has delivered 6 activity sessions; these were on 22nd July – am & pm and 19th August – am & pm, 22nd December and 16th February 2015. The age range of the children/YP was from 8 to 13yrs and they all come from the Horsforth Cluster.</p> <p>The sessions were delivered throughout school holidays enabling the children and young people to be involved in producing a variety of dishes made out of fresh ingredients to take home. A wide variety of skills and techniques were used and developed throughout the 6 sessions, and the dishes made and sessions delivered included:-</p> <ul style="list-style-type: none"> • bread making • cupcake baking • icing and decorating session • pastry session were the children and young people made vegetable and ham quiche • pizza making session • cookies • apricot bread and butter pudding • apple crumble • vegetable frittata <p>The children and young people were fully involved in both the preparation and making of the recipes and were encouraged to add new and/or different ingredients to the dishes to try. They also enjoyed designing a recipe book over the summer sessions to add copies of the recipes too, which they can continue to update with new recipes in the future.</p> <p>Feedback from the children and young people was really positive</p> |

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| Lets Get Creative | Horsforth Children's Services | H | £865.00 | £865.00 | <p>The Let's gets Creative club aims to be a vibrant and inspiring collection of arts-based sessions aimed at young people aged 8 years and 12 years old. The young people will have the opportunity to explore a wide variety of creative subjects.</p> <p>Drawing and Painting – this is a great way to learn about drawing and painting using materials from pencils and charcoal, ink and paint, wire and string, watered down clay and tape.</p> <p>Printmaking – This is a great opportunity to explore colour and pattern in exciting ways.</p> <p>Sculpture – The young people will learn valuable skills in how to make sculptures, using materials such as clay, wire and plaster. They also will have an opportunity to develop their ideas in 3D .</p> <p>This funding is to pay for art based sessions aimed at young people ages 8 - 12 to run: 7 sessions during the school holidays from May 2014 – Feb 2015.</p> | <p>Project completed. Lets Get Creative has delivered 6 sessions over October half term and one in February half term 24th July, 31st July am & pm, 14th August, 29th October and 17th February.</p> <p>A specialist art teacher was employed to provide the themed workshops to ensure we could offer a range of techniques for the children and young people to access. The sessions were:-</p> <ul style="list-style-type: none"> • Cyanotypes (traditional photo printing methods using sunlight) • Tie dye, • Printing workshop – which was Halloween inspired. • Felt Making – this was over 2 sessions. • Bubble printing – exploring mono-print and collagraph techniques. <p>The sessions have been really well attended and proved very popular with our young people. There were an average of 18 children/young people attend which has been a total of 119 children attending over the 6 sessions. During October half term there were 26 children who attend the session.</p> <p>Feedback from Children/Young People has been extremely positive</p> |
| Otley Youth Theatre Devising Project – Acting Up | The Big Hoo-ha Co | O&Y | £3,789.00 | £3,789.00 | <p>The project is an after school Youth Club that is focused on creating and making theatre.</p> <p>The participants will devise story lines and characters, involving any issue which they wish to explore, in a safe environment. The various ideas will be put together into a play by the drama practitioners running the project. The participants will not only perform the play, but will also be encouraged to learn about the technical side of the production, lighting, set design, music and sound effects, staging etc.</p> | <p>A total of 20 regular sessions, 3 extra rehearsals and 2 performances ie a total of 25 sessions. Feedback from participants was positive. It was aimed to have up to 15 participants, and there were 10 in the end. However, there were two 6th formers involved as volunteer helpers. They helped with improvisation workshops and lighting. There was also two young adults volunteering for stage management and musical direction . The group were involved in every aspect of creating and staging the play - from inventing the characters, and the storyline, to involvement in directing the play, lighting, music etc.</p> <p>The performances were a great success, and were enjoyed by audiences totalling 50 + over 2 nights</p> <p>The project was also successful in terms of sustainability: Otley Youth Theatre is just about to start meeting again,</p> |
| Poetry Workshop & Final 'Slam' | Headingley Litfest | A&W | £900.00 | £900.00 | <p>The funding will be used to deliver 12 after school poetry writing workshops based at Ralph Thoresby School.</p> <p>A final 'slam' evening performance, working with musicians, will be held for poets, peers and parents to be able to enjoy what they have written, share with others and deliver a public performance that can be a profound experience for the young people involved</p> | <p>Project completed. 10 poetry workshops were held at Ralph Thoresby between January to March 2015, with the final extended workshop, rehearsals and slam performance in April 2015.</p> <p>Feedback has been positive from parents, young people and the school. The average attendance at poetry workshops is 15 over a 12-week term. 14 young poets performed at a slam on the final night of the school term; two others were away.</p> <p>In addition Ralph Thoresby added two dance troupes and two singers to give them an opportunity to perform in front of a real, large, audience. Attendance at final slam event 100+</p> |
| Sk8 Safe Ralph Thoresby | Sk8 Safe | A&W | £530.00 | £530.00 | <p>The funding is to run a course of Skateboard coaching activities at Ralph Thoresby School:</p> <p>Majority benefiting from the funding are young people age 8-16</p> | The project went ahead. |
| SK8 Safe Horsforth Hall Park | Sk8 Safe | H | £1,595.00 | £1,595.00 | <p>The funding is to run a course of Skateboard coaching activities in Horsforth Hall park.</p> <p>Majority benefiting from the funding are young people age 8-16</p> | The project went ahead. |
| Aireborough Performing Arts | Aireborough Cluster | G&R | £2,000.00 | £0.00 | <p>The funding will go towards the delivery of the 'Lets Celebrate' project. Each school within the Aireborough Cluster will be offered a 10 minute performance slot at one of the performances. This is a non-competitive event. It is their opportunity to share with others what they have been doing – performances could include – School Choir, afterschool dance club, extract from their school show.</p> <p>Inter schools Battle of the Bands. The event will be between local schools in the area – each school is allowed to enter 2 bands. Each band will perform a song of their own choice and then a song from a list that the events club have put together – they have a total of 12 minutes on stage.</p> | <p>Project completed. The 23rd – 25th of June 2015, Yeadon Town Hall saw 3 fantastic nights, showcasing the talents of over 300 children and teenagers from across Aireborough.</p> <p>The 23rd and 24th took the form of 'Let's Celebrate' which saw 12 different schools and organisations take to the stage for around 10 minutes each to show off what they could do in front of friends and family and other schools/organisations.</p> <p>On the 25th Battle of the Acts took over seeing 3 high schools present their best musical acts to compete against each other in an inter-school music competition, with the chance to win a recording session and a slot on stage at Guiseley Music Festival</p> <p>Amongst the chaos of 150 primary school children each night, every single one of them was excited to be performing on such a large stage with such a large audience</p> |

1.4 Youth Activity Fund 2015/16

The table below gives the monitoring for the current Youth Activity Fund projects.

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
|-----------------------------------|-----------------------------|------|-----------|-------|--|--|
| Lazer Centre Summer of Activities | LCC | ALL | £5,970.00 | £0.00 | <p>The project will be delivered at the Armley LAZER Activity Centre by trained and qualified staff and more local venues as requested by young people and other stakeholders. The project will provide for 30 x 2 hour activity experiences free to young people aged 8-17 yrs from the Outer North West area for up to 8 young people per session.</p> <p>The majority of the sessions will be delivered in the school summer holidays plus term time evenings and weekends. The activities are all at the same price of £159 per session, for up to 8 young people, run for two hours at a time. The choice of activities for the children & young people will be; bushcraft/den building, waterslide, buggy experience inflatable games e.g Sumo suites, motor biking, archery etc</p> | The project has taken place and monitoring has been requested. |
| Poetry Workshop | Headingley Litfest | A&W | £1,000.00 | £0.00 | <p>The project is to deliver approximately 12 after school poetry writing workshops based at Ralph Thoresby School.</p> <p>A final 'slam' evening performance, working with musicians, is held for poets, peers and parents to be able to enjoy what they have written, share with others and deliver a public performance that can be a profound experience for the young people involved.</p> | The project does not take place until the Spring Term. |
| The Works Skateboarding & BMX | The Works Skatepark Charity | A&W | £1,050.00 | £0.00 | <p>The funding will support the Works Skatepark Charity to run a range of activities including: -</p> <ul style="list-style-type: none">• Northshore Bike Balance track• Scooter Skills• Bike Maintenance• BMX Racing <p>The sessions will take place over the summer holidays. There will be 2 individual sessions held each day over 6 days.</p> <p>The 2 individual sessions will consisting of 20 people each. Each individual session will last two hours. A timetable will be put together so that all the participants will get to take part in all activities offered.</p> <p>Children and young people who do not have access to bicycles or scooters will have all the equipment provided and all the participants will receive free</p> | Monitoring has been requested. |
| Mini Breeze | LCC Breeze | ALL | £7,650.00 | £0.00 | <p>Mini Breeze is a mini version of Breeze on Tour (so suitable for ages 0 - 19 years) with inflatables, arts crafts and a media workshop bus which are all free, plus refreshments, stalls and some fairground rides .</p> | Two Mini Breeze sessions went ahead and was very successful. Full monitoring has been requested. |
| Otley Play Days | Leeds Play Network | O&Y | £1,215.00 | £0.00 | <p>The funding will support Leeds Play Network to deliver free outdoor family play sessions in Otley & Yeadon.</p> <p>The project will offer play sessions designed to respond to the needs of children and young people by providing a stimulating environment and a wide variety of resources.</p> <p>Leeds Play Network will employ a team of four qualified and experienced play workers to work during each session. The sessions will be held in Yeadon – Henshaw Oval, Hawthorn Avenue Park, Queensway Playing Fields, Kirk Lane Park'; Otley, Bramhope and Pool-in-Wharfedale – Garnett's Field, Bramhope Recreation Ground, Weston Lane, Pool Play Park, Grove Hill Park, Tool Beck, Approach Park</p> | <p>Leeds Play Network provided 5 play sessions within the Otley area between 24th July and 28th August 2015. All the sessions were delivered in outdoor spaces with lots of green space to encourage children to spend more time outside and engaging in physical activities. We provided a wide variety of activities which allowed children to participate in a range of play opportunities including Football, cricket and rounders encouraged team work and physical activity.</p> <p>Total attendance figures showed an increase from last year. Poor weather conditions did affect attendance at some sessions and forced the cancelation of the session on 15/8/15 at Pool-in-Wharfedale.</p> <p>224 children attended over the course of the sessions (175 under 8 and 49 over 8).</p> |

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| Aireborough Play Days | Leeds Play Network | G&R | £2,520.00 | £0.00 | <p>The funding will support Leeds Play Network to deliver free outdoor family play sessions in Guiseley and Rawdon.</p> <p>The project will offer play sessions designed to respond to the needs of children and young people by providing a stimulating environment and a wide variety of resources.</p> <p>Leeds Play Network will employ a team of four qualified and experienced play workers to work during each session. The sessions will be held in either/or Rawdon – Micklefield Park, Guiseley – Parkinson’s Park, Springfield Park</p> | <p>Leeds Play Network provided 14 play sessions within the Aireborough Extended Services area between 23rd July and 27th August 2015. All the sessions were delivered in outdoor spaces with lots of green space to encourage children to spend more time outside and engage in physical activities. We provided a wide variety of activities which allowed children to participate in a range of play opportunities such as football, cricket and rounder’s encouraged team work and physical activity.</p> <p>283 children attended over the course of the sessions, (175 were under 8 and 108 were over 8)</p> |
| Oddballs Drama Club & Holiday | Oddballs | G&R | £4,138.00 | £0.00 | <p>The funding will support Oddballs to continue to run high quality affordable theatre experiences. The funding will continue the weekly group for 7-10 year olds on a Monday evening at Guiseley Theatre attracting around 20 people costing £2.50 per session and a group for 11-16 year on a Tuesday evening at Guiseley Baptist Church attracting around 11 people costing £3.75 a session to be run. The funding will also support Oddballs to run 1 x 3 day holiday camps in October half term and 1 x day holiday camp in February half term open to children in key stage 2 and 3 based at Guiseley Theatre.</p> | <p>The October half term sessions only attracted 6 participants due to bad weather but the groups worked well together. They wrote, directed and acted out their own play.</p> |
| Skate Park Ambassador Program | Sk8 Safe Ltd | H | £1,530.00 | £1,430.00 | <p>The funding is to implement a Skate Park Ambassadors Scheme at Horsforth Skate Park. The aim of the project is to recruit 12 young skate park users 14-18 years of age and train them to represent their local skate park. The course is Level 1 accredited.</p> | <p>Project completed. Sk8 Safe recruited a group of young people to attend 4 weeks of training and a meeting about the future of the Skate Park. The sessions ran on Monday evenings at the Youth Centre on Town Street 6-8pm. The riders were involved in the activities and there were games led into a themed activity.</p> |
| Groove Generation Music Project | Aireborough Cluster of Schools, | G&R | £1,600.00 | £0.00 | <p>The funding will support the Groove Generation Project, an afterschool music club giving all children regardless of background access to drums percussion and music workshops, where they can write their own music and record it using Garageband. The project open to all age 7-11 children in the North West Leeds schools cluster who love music including children from less advantaged backgrounds.</p> <p>The project aims to recruit a maximum of 75 children. There will be 3 sites, one based at Tranmere, and 2 other hubs will be hosted at other participating member schools in the cluster.</p> | <p>The Groove Generation project started in September 2015 and first monitoring will be in December.</p> |
| Football Holiday Activities | Guiseley Community Foundation | G&R | £2,160.00 | £0.00 | <p>The funding will support the Football madness outreach programme that will take football sessions out into the community. Sessions will be held in Guiseley, Otley, Pool and Yeadon. The sessions will be over the summer holidays and be for mixed age groups of 8- 14 years old, there will be 20 children and young people per session.</p> | <p>Monitoring has been requested.</p> |
| Inters Youth Club | Horsforth Children’s Services & H | H | £6,537.00 | £0.00 | <p>The funding will support the continuation of the successful Inters Youth Club. The Horsforth Inters offers ‘open youth work’ for year 6 and year 7 children from schools in Horsforth with the aim to support the transitional phase from primary to secondary school. Inters runs 3.15 to 5pm on Tuesday night’s term time and has 40 children attending regularly.</p> | <p>The project is ongoing and monitoring has been requested.</p> |
| Let’s Create - Lego Workshops | Horsforth Children’s Services | H | £1,350.00 | £0.00 | <p>The funding will support the holding of a series of hands-on Science and Technology workshops using Lego for children and young people aged 8 to 12 years. They will use batteries, bulbs, wires and switches to bring their creations alive. There will be 6 workshops – one in the May 2015 half term, three over the summer and one each in October 2015 and February 2016 half terms. The sessions will be based at Horsforth Children’s Centre and will able to accommodate up to 32 young people, aged 8 to 12 years, and will ask for a financial contribution of £5 per person per session.</p> | <p>The project went ahead and monitoring has been requested.</p> |

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| Rock School | Horsforth Extended Services | H | £950.00 | £0.00 | <p>The funding will be to hold a series of stand-alone workshops for young people aged 8 – 17 to come along and have a go at playing in a rock band.</p> <p>Horsforth Children's Services will set up the workshops and the workshops will be delivered throughout the school holidays. There will be 6 workshops – one in the May 2015 half term, three over the summer and one each in October 2015 and February 2016 half terms The sessions will be based at the Boiler Room studio and will be able to accommodate up to 12 young people, aged 8 to 14 years, and there will be a financial contribution of £5 per person per session required.</p> | The project went ahead and monitoring has been requested. |
| Creative Drama | Horsforth Children's Services | H | £750.00 | £0.00 | <p>The funding will support Creative Drama; a series of stand-alone workshops which will explore many aspects of drama and the theatre.</p> <p>Horsforth Children's Services will set up the workshops they will be delivered throughout the school holidays. There will be 6 workshops – one in the May 2015 half term, three over the summer and one each in October 2015 and February 2016 half terms. The sessions will be based at the Brownlee Stone Centre and will accommodate up to 24 young people, aged 11 to 16 years, with a financial contribution of £5 per person per session.</p> | The project went ahead and monitoring has been requested. |
| Let's Get Cooking with the Mighty | Horsforth Children's Services | H | £1,860.00 | £0.00 | <p>The funding will enable Horsforth Children's Services to provide cookery workshops in conjunction with Mighty Chefs.</p> <p>Workshops will run over 6 days during the school holidays. Each day will have two workshops which will last for 2 hours each and these will be age specific.</p> <p>The workshops will be delivered throughout the school holidays at the Brownlee Stone Centre to accommodate up to 16 young people, in each of two age groups (aged 8 to 11 years, and aged 12 to 16 years) and will ask for a financial contribution of £2.50 per person per session. All equipment and ingredients will be provided by the Mighty Chefs.</p> | The project went ahead and monitoring has been requested. |
| Yoga | Horsforth Children's Services | H | £900.00 | £0.00 | <p>The funding is to run a series of yoga sessions for young people aged 11 – 17 years, to be held around the time of exam preparation prior to the summer external exams and which will concentrate on relaxation thereafter.</p> <p>The sessions will be delivered by a qualified local professional after school on a weekly basis and will be approximately 1.5 hours in length. The sessions will be based at Horsforth School. Each class will be able to accommodate up to 24 young people, aged 11 to 17 years, and a financial contribution of £2 per person per session will be requested.</p> | The project went ahead and monitoring has been requested. |

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| North West Leeds Schools Basketball Club | Bradford Dragons Basketball Club | O&Y; G | £2,160.00 | £0.00 | <p>The funding will pay for 6 x 1 hour after school basketball taster sessions in 4 secondary and 8 primary schools. The sessions will be delivered from September 15 – March 16 to one secondary and two primary schools per half term.</p> <p>The aim of the sessions is to introduce new players to basketball and encourage them to attend regular after school sessions. After the six week sessions the participants will have the opportunity to play at the under 13 and under 16 satellite club sessions at St Mary's School, Menston. Committed players will then be able to progress onto the Dragon's junior national league programme at under 14, 16 and 18 levels and eventually senior levels.</p> <p>The sessions will typically run from 3.30pm – 4.30pm weekdays, depending on school finishing times, and aim to have 8 – 16 players per session.</p> <p>Secondary schools to be targeted are: – St Marys, Menston, Guiseley HS,</p> | The project is ongoing having started at St Marys in September. The sessions at St Mary's have been going well although there is little initial response from local primaries, these are to be chased after the October Half Term. There have been good initial discussions with Guiseley High School with the hope that a session starts there on a Tuesday after October Half Term. |
| Stageschool Summer School | StageDoor Theatre & Music School | ALL | £1,077.00 | £0.00 | <p>StageDoor are running 2, week long summer schools; one focussing on music, the other on performance.</p> <p>Courses are open to young people from ages 4-18 and will take place at The StageDoor Studios in Rawdon, and will run from 10am-3pm Monday to Friday with a performance taking place for family and friends to attend on the Friday afternoon.</p> | The project has not gone ahead over the summer due to lack of interest by students. The Communities Team are working with the group to try to hold sessions in February half term. |
| Lantern Project | Otley Courthouse | O&Y | £1,850.00 | £0.00 | <p>The funding will be used to host 6 workshops to make large paper lanterns, each with a candle inside. As part of the October Half term workshops in the lead up to the Otley Victorian Fayre.</p> <p>The workshops will be split over 3 days with a morning and afternoon session w/c Oct 26th 2015 for families – adults working alongside children and young people – (2 artists supported by 2 volunteers per workshops.) Workshops for scout and beaver groups will be scheduled at a time to suit their meetings, as they helped with the parade in 2014 and want to be more involved in this year.</p> <p>An exhibition of finished lanterns throughout November will be displayed and hung around the Courthouse, which is free and open to the Public.</p> | The project is ongoing and monitoring will be received after the parade takes place in December. |
| Skateboard Coaching and Skate Jam | Sk8 Safe Ltd | O&Y | £2,240.00 | £2,240.00 | <p>The funding will run a 1 week intensive summer course of Skateboard coaching activities at Otley Skate Park starting on 27th July 2015 for 2 hours per day culminating in a Skate Jam on Saturday 1st August 2015.</p> <p>On 1st August 2015 Sk8 Safe will run a Skate Jam for all the Otley Skate Park Community. This will include professional photographs, DJ's, artwork design, equipment hire, project management, prize support and prizes.</p> | Project completed. The first part of the project was to organise and run a skate jam, which was held on Saturday 4th July, All the local young riders attended and the photographer captured the day perfectly. The coaching was well received, a banner and posters were put up all around the local area and this caused huge demand with 25 signed up to capacity. It rained the first and second day and some of the attendees were lost. Over the course of the session these attendees were recovered. |
| Mighty Chefs ASC | Mighty Chefs | A&W | £631.00 | £0.00 | <p>Mighty Chefs 'fantastic food' cookery workshops are for young people aged 8 – 17 years. During the workshops participants will prepare and cook recipes from scratch with an emphasis on healthy eating</p> <p>Mighty Chefs will deliver the proposed project working in partnership with ESNW cluster co-ordinator. The project are includes 6 holiday workshops for up to 8 participants. School holiday workshops last 2 hours. All workshops will take place during the school holidays between September 2015 and April 2016.</p> | The project is on hold pending decision about venue. |

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| Mighty Chefs Holiday Club | Mighty Chefs | A&W | £419.00 | £0.00 | Mighty Chefs 'fantastic food' cookery workshops are for young people aged 8 – 17 years. During the workshops participants will prepare and cook recipes from scratch with an emphasis on healthy eating Mighty Chefs will deliver the proposed project working in partnership with ESNW cluster co-ordinator. The project are includes 6 holiday workshops for up to 8 participants. School holiday workshops last 2 hours. All workshops will take place during the school holidays between September 2015 and | The project is on hold pending decision about venue. |
| ESNW Summer Activities | ESNW Cluster | A&W | £1,305.00 | £0.00 | The funding will provide ESNW Youth Provision open to children and young people (C&YP) living in the ESNW Cluster and/or attending Cluster schools. The specific activities will be after school Cluster 5 a-side Football/Multi Sports for ages 8 – 11 year olds, Friday 5 – 6 pm at Ralph Thoresby School After school Cluster 5 a-side Football for ages 11 - 17 Thursday 5 – 6 pm at Ralph Thoresby School Lego Workshop After school Taster Sessions 3.30 – 4.45 Age 8 - 11 Cost for 1 session Jointly funded with INW Community Committee who are providing £1,035 YAF funding | Monitoring has been requested. |
| ACES Sports Camp | ACES | A&W | £900.00 | £0.00 | ACES physical education provider will run a summer camp from 24th August - 28th August 2018, targeting children aged 6 - 14 years old. The camp will be held in Bramhope of Adel. | The project did go ahead and monitoring has been requested and will be received shortly. |
| SK8 Tuition Programme | Sk8 Safe Ltd | A&W | £680.00 | £680.00 | The funding will be used to work in Partnership with the ESNW Extended Services at Holt Park to deliver learn to skateboard sessions at Ralph Thoresby School. | Project Completed. The project was a huge success; Sk8Safe worked in partnership with Ralph Thorseby school to recruit young people in the surrounding areas to learn to skateboard. The project was building on the success of an earlier project and exceeded previous numbers. 3 coaches were in attendance to manage the numbers. Due to the increase in costs as an extra coach was required 4 sessions were held. 19 attended the session on 2nd July (2, 8 - 11 year olds and 17, 12 - 17 year olds), 28 attended the session on 9th July (2, 8- 11 year olds and 24, 12 - 17 year olds), 21 attended the session on 16th July (2, 8 - 11 year olds and 19, 12 -17 year olds) and 12 attended the final session on 17th September (12, 12-17 year olds). Many of the young people declared they don't engage in sports other than this club which was confirmed by the PE Team from Ralph Thoresby School. |
| ONW Summer Activities Program | LCC Tenant & Community Involvement | ALI | £2,050.00 | £0.00 | The project aims to address antisocial behaviour by amongst young people by providing a summer programme of activities for young people, which includes a sports project to encourage healthy lifestyles, a cultural cooking project, an Urban Arts project, workshops on crime/ consequences, & conflict resolution with team building activities/ interactive gaming. As a reward for participating the young will also have the opportunity to go go-karting, paintballing etc. These projects will take place at Horsforth Brownlee Centre, and the Mobile Youth Provision (Holt Park, Cuisley, Dabail Park, Weston estate, Yeodon | The project did not go ahead as the project failed to gain match funding from Children's Services. The funding has been returned to the pot. |
| Inters Youth Club Extension 2014 | Horsforth Children's Services | H | £1,200.00 | £1,200.00 | The funding was to continue the Inters Youth Club funding from April to June 2015. | This element of the funding is now complete. Over the course of the whole year there were 104 young people involved, averaging around 40 young people a session. 33 sessions were run plu 3 staff training sessions and 2 trips. |
| Mickelfield Skate Jam | Sk8 Safe Ltd | G&R | £795.00 | £795.00 | The funding will be used in partnership with Rawdon Parish council to deliver a Skate Jam in July/ August 2015 Sk8 Safe at Mickelfield Park in Rawdon. This will include professional photographs, DJ's, artwork design and promotional work, equipment hire, project management, prize support and press coverage. | Project completed. The Mickelfield Skate Safe Session was delivered on 27th September 2015 in Mickelfield Park. 6 children aged 8 - 11 attended; 12 aged 12 - 17. Total 18 attendees. |

2.0 Capital Projects

The table below details the Capital project monitoring

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
|--------------------------|---------------------|------|-----------|------------|--|--|
| Yeadon Cricket Club Loan | Yeadon Cricket Club | O&Y | £5,000.00 | -£3,750.00 | Loan of £5,000 for works at Yeadon Cricket Club. | The works were completed in 2011. The loan has been paid back in 3 equal instalments over the last 3 years. The remaining instalment of £1,250 is due to be paid in February 2016. |



Report of West North West Area Leader

Report to: Outer North West Community Committee

Report author: Gerry Burnham 3367870

Date: 30th November 2015

To note

Community Committee Update Report

Purpose of report

1. This report updates the Community Committee on the work of the sub groups of the Committee: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy.
2. The report also updates the Committee on community forums and partnership working that has taken place in the area since the last meeting.

Main issues

3. The Outer North West Community Committee has a range of sub groups which set priorities, agree topics for consideration at Community Committee and develop action plans to address issues of thematic importance. The committee currently operates six sub groups: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy.
4. Environment & Community Safety
5. Community Safety

The sub group received an update from the local Neighbourhood Policing Team. It was reported that recorded crime in the area has increased however this is due to a more stringent approach to recording of crime. The availability of cannabis was discussed and the perception is that cannabis is easy to obtain in the area.

Sergeant Beck confirmed that West Yorkshire Police has a Planning Architectural Liaison Officer (PALO) who comments on the design of new developments from a police perspective. Following the meeting a letter has been issued to the Chief Planning Officer, querying if advice given by the PALO is taken into account when considering applications for new developments.

Leeds Anti-social Behaviour (LASBAT), Housing Leeds and the Community Safety Co-ordinator also provided updates on their respective services.

6. Environment

Parks & Countryside presented a report on burial provision noting that a range of locations have been identified as possible sites for new provision. The sub group noted the information and agreed to forward details of any potential new sites. The Operations Manager also provided details of the changes in work patterns for some Parks & Countryside staff during the winter months and advised Members that seventy-five percent of new apprenticeship staff will be allocated to the outer north west area.

The Locality Manager for Environmental services informed the sub group that leafing work has commenced with the team concentrating on heaviest footfall areas first. The sub group also discussed a range of options to tackle dog fouling and looked at models from other areas. Members raised a number of issues around the frequency of gully cleansing and the Locality Manager agreed to look into this issue and report back at the next meeting.

7. Parks & Countryside Delegation

A special meeting of the Environment & Community Safety sub group took place on the 9th September to discuss the Parks & Countryside delegation. Officers from the service presented information on the delegation and answered questions. Members of the sub group confirmed that they are satisfied with the work of the operations manager and wish to continue as they are for now, subject to receiving exception reports from the Parks & Countryside service.

8. Employment Learning and the Local Economy

The sub group met on the 4th November and the main focus was on young people who were classed as NEET, (not in education, employment or training). Sally Lowe from the 14 – 19 Senior Partnership Team advised members that the numbers of NEET young people in the ONW was low compared with the rest of the city. Sally talked about the work that was done in schools and through Aspire IGEN to help young people to prevent them becoming NEET in the first instance and to provide information, advice and guidance when they had left school with no planned destination.

Simon Betts from Job Centre Plus spoke about the local job centre in Guiseley and its role in helping unemployed local people. He also provided statistics on the number of long term and short term unemployed. The data appears to show that the overall numbers of people who are unemployed for less than 6 months are relatively low and that the numbers of people in long term unemployment are also low.

9. Children's Services and Family Health

The sub group last met on 23rd October and the meeting was attended by Mary Armitage Targeted Services Lead who talked about the citywide priorities for Children's Services and led a detailed discussion on the responsibility for children's mental health services with input from the local clusters.

The sub group has also agreed that the focus of their workshop for community committee in January 2016 will be to engage with children and young people, building on the successful event in January this year. It is hoped young people themselves will have more input into the day and present information to the committee about their involvement in volunteering in the outer north west and on the Youth Activity Funded activities.

10. Adult Social Care, Health & Well-being

The sub group last met on the 10th November. Kath Lindley from Tenfold, the Learning Disability Forum in Leeds attended the meeting to talk about community members with learning disabilities and the issues they face with regards the provision that is available as their carers get older. The sub group was very concerned that some adults with learning disabilities may face eviction from their homes following the death of a parent if their name is not on the tenancy. Members agreed to investigate this matter further and asked that an officer from Housing Leeds be invited to the next meeting of the sub group to provide further information.

Jon Hindley Advanced Health Improvement Specialist informed sub group members that following a suggestion made at the Social Isolation workshop and the subsequent support of this sub group, approval has been given to pilot a mobile phone application that will provide guidance on how to identify socially isolated community members and crucially further assistance will be provided on next steps such as who to refer the person to or which service to inform.

11. **Community Committee Workshops**

The Outer North West Community Committee held a Road Safety workshop on the 7th October 2015. Representatives from 5 local Parish and Town Councils and also local community groups joined Members and officers from Highways & Transportation and the Neighbourhood Policing Team to discuss how they can work in partnership to prioritise and support road safety initiatives. Feedback from the workshop has been referred to the Environment & Community Safety sub group and a number of actions are being explored, including a Community Speed Awareness Scheme and an information leaflet detailing which service to contact with road safety concerns.

12. Citizens@Guiselley & Rawdon Forum

As well as the Neighbourhood Policing Team, Paul Foster Principal Transport Planner came to the September meeting to talk about the work carried out by his team. His team is responsible for conducting visual traffic counts and installing tubes across the roads which automatically measure numbers but can also measure speed. They are responsible for analysing data from traffic accidents and considering ways to deal with identified problems on the roads. A number of local issues were highlighted and potential solutions discussed. The next meeting is on 25th November.

13. Citizens@Holt Park Forum

The forum was held on the 9th September, the main focus of the meeting was the Holt Park District Centre. The Principle Land & Property Officer from LCC Asset Management & Regeneration informed the meeting that in August 2015 LCC entered into an exclusivity agreement with St James Securities. St James now has 9 months in which to enter into discussions with Asda. If Asda do not engage within this timeframe the council will go ahead with selling the land. Residents raised a number of concerns surrounding the retailer and it was suggested that a representative from Asda's head office be encouraged to attend the next forum meeting.

Officers from the Neighbourhood Policing Team, Environmental Services, Waste Management, Parks & Countryside and Housing Leeds were also in attendance to provide an update on their service and answer questions.

14. Parish & Town Council Forum

Community Committee Members and representatives from 4 local Parish and Town Councils attended the forum meeting on the 13th October. Following a request made at the last forum this meeting was Highway themed. Officers from Highways & Transportation presented information on local highway maintenance priorities and also the proposed airport link road.

15. Housing Leeds Update on Rosemont

Members will recall that in October 2014 the community committee received a deputation from the residents of Rosemont sheltered housing scheme. Following this, Leeds City Council has been considering the future for the scheme and architects have been appointed to work with Housing Leeds to develop options, in consultation with tenants. Architects are now reworking the scheme designs and costs based on the outcomes of topographical and tree surveys. The designs have been shared with the residents and once planning approval has been achieved the scheme will be redeveloped.

16. **Conclusions**

The Outer North West Community Committee sub groups provide the Committee with the opportunity to consider information on key areas of work in partnership with officers and community organisations, as well as enabling direct links to be established with the Community Champions and Executive Board Members.

17. **Recommendations**

Members are asked to:

- Note the work of the sub groups since the last Community Committee meeting.
- Note the community forums and partnership working that has taken place in the area since the last meeting.

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Edit in Google Map Maker

Report a problem

A Google Map of the Horsforth area in Leeds. The map shows a network of roads including Ring Rd (A6120), A65, Leeds Rd, and Church Rd. Key landmarks include Horsforth Hall Park, Hunger Hills Woods, and St Margaret's C of E Primary School. A red pin labeled 'A' is placed on Church Rd. The map includes standard Google Maps interface elements: a search bar at the top, a scale bar (1000 ft / 200 m) at the bottom left, and map controls (pan, zoom, street view) on the left. A copyright notice at the bottom right states 'Map data ©2014 Google'.

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[https://maps.google.co.uk/...gws_rd=ssl&um=1&ie=UTF-8&sa=X&ei=B054VIP9DMiP7AbvmYcGdA&ved=0CAkQ_AU&output=classic&dg=brw\[28/11/14 10:28:26\]](https://maps.google.co.uk/...gws_rd=ssl&um=1&ie=UTF-8&sa=X&ei=B054VIP9DMiP7AbvmYcGdA&ved=0CAkQ_AU&output=classic&dg=brw[28/11/14 10:28:26])

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